

The 167th Annual Report of the Town and School Officers



Pinnacle Road



As seen in the village




New and Old Coniston Store



Corner of Croydon Turnpike
and Croydon Brook Road



of Croydon, New Hampshire
for the year ending December 31, 2017



Digitized by the Internet Archive
in 2022 with funding from
University of New Hampshire Library

Michelle (Mitzi Pellerin) Hanke

Mitzi was a dedicated lady to her town, church and family. Mitzi came to Croydon with her parents at 10 months old in 1959. By their example, she served the town of Croydon.

Beginning in 1982, she was Supervisor of the Checklist, and later, Administrative Assistant to the Select Board many years. Mitzi was very involved in the Croydon Congregational Church and choir, being also one of the original bell ringers.

Retired from DHMC as medical secretary for 28 years. Mentoring was very much in her nature. A great cook and she loved having her family and friends around. 'Having a good time by all' will always be one of the things she'll be forever remembered.



David A. Shackett

Dave said he considered Croydon as "his hometown". He loved everything about it. Born in Newport in 1941, working jobs that included being a department head at Dorr Woolen Mill for 13 years, but also later as a supervisor at Sturm Ruger. He also owned his own hardwood flooring business.

Being a good civil servant to his community was important, and he served Croydon as Selectman from 1976 to 1980 and also the Planning Board 1972-78, and 1980. Dave always had information and input into town meeting and even when his eyesight began to fail becoming legally blind, he would study the town report and walk to the meeting with his white cane in hand, prepared to ask questions and add some contribution



to the discussion. Dave showed new residents just how a town meeting worked.

TABLE OF CONTENTS

	<u>Page</u>
Town Officers	1
2018 Town Warrant	2
Town Budget	5
Audit	14
Tax Rate Calculation	15
Tax Rate Comparison	16
Summary of Inventory MS-1	17
Schedule of Town Property	18
Select Board Report	19
2017-Summary of Payments	20
Town Clerk's Report	21
Tax Collector's Report - MS-61	22
Treasurer's Report	28
Wage Schedule	30
Trustee's Report	31
2017 Financial Summary Trustees Report	32
Report of Trust Funds MS-9 & MS-10	33
Town Information	40
Road Agent's Report	41
Road Agent's Budget	42
Transfer Station Report	43
Police Department Report	44
Police Department Budget	47
New London Ambulance Contract	49
Croydon Volunteer Fire Department Report	50
Croydon Historical Report	51
Croydon Statistics	53
Lake Sunapee VNA & Hospice Report	57
Southwestern Community Services Report	58
Sullivan County Nutrition Services	60
West Central Behavioral Health Report	62
2017 Town Meeting Minutes	63
Vital Records	67
School Reports	71

TOWN OFFICERS - 2017

ELECTED POSITIONS

	TERM
SELECTMEN	ENDS
JAMES HARDING-Chair	2018
CAROL MARSH	2020
GEORGE CACCAVARO	2019
 TOWN CLERK/TAX COLLECTOR	
CHARLEEN LITTLE	2018
 TREASURER	
JAMES BRITTON	2020
 MODERATOR	
WILLIS H. BALLOU	2018
 TRUSTEES OF TRUST FUNDS & CEMETERY	
STEVE MICHEL-Chair	2018
ANGELA NELSON-Bookkeeper	2020
BARBARA KRESSE	2019
 SUPERVISORS OF THE CHECKLIST	
JILL JANAS	2018
ERICA BRITTNER	2020
JANE DEARDEN	2022
 TOWN AUDITORS	
EDWARD LITTLE	2019
JANICE MICHEL	2018

APPOINTED POSITIONS

SELECTMEN SECRETARY

CATHY PESCHKE

DEPUTY TOWN CLERK/TAX COLLECTOR

BRENDA MCGUIRE

DEPUTY TREASURER

NORMA MENARD

PLANNING BOARD MEMBERS

PHILIP MAHEU-CHAIR

JAMES HARDING

LAWRENCE RAWLS

WILLIS H. BALLOU

JOE MARKO, JR.

ZONING BOARD MEMBERS

STEVE TYBUS-CHAIR

STEVE BROCK

CHRIS GARDNER

JAMES PESCHKE

JUDY CUNNINGHAM-ALTERNATE

ROAD AGENT

CARL DOMBROSKI-*RESIGNED*

DONALD O'CLAIR-Assistant-*RESIGNED*

CHRIS ROBERTS

JOE BEAULIEU-Assistant

HEALTH OFFICER

JAN MICHEL-Term Expires Dec. 2018

POLICE CHIEF

RICHARD LEE

FIRE WARDEN

HARRY NEWCOMB

TOWN OF CROYDON TOWN WARRANT

STATE OF NEW HAMPSHIRE

TO THE VOTERS OF THE TOWN OF CROYDON, County of Sullivan, in the State of New Hampshire, qualified to vote on Town Affairs:

You are hereby notified to meet at the Croydon Town Hall, 879 NH Rte 10, in said Croydon NH on Tuesday, the 13th day of March 2018, at 11:00 o'clock in the forenoon, (polls not to close earlier than 7:00 o'clock in the afternoon), to act upon Article One (1); and to meet at the said Hall on Saturday the 17th day of March 2018, at 9:00 o'clock in the forenoon to act upon the remaining warrant articles.

- Article 1. To choose one Selectmen for three years, one Town Clerk/Tax Collector for three years, one Town Moderator for two years, one Trustee of the Trust funds and Cemeteries for three years, one Supervisor of the Checklist for six years, one Town Auditor for one year and all such officers and agents that may be necessary for the transaction of the Town business for the ensuing year.
- Article 2. To see if the Town will raise and appropriate the sum of Four Hundred Sixty-Two Thousand Eight Hundred Thirty-Four dollars (\$462,834) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

Executive	\$38,760
Election, Reg. & Vital Statistics	2,000
Financial Administration	25,000
Revaluation of Property	10,464
Legal Expense	14,500
Personnel Administration	25,000
Planning & Zoning	1,300
General Government Buildings	30,000
Cemeteries	500
Police (NL Dispatch)	13,266
Ambulance	30,329
Highway & Streets	208,265
Street Lighting	3,250
Sanitation	55,000
Health	100
Direct Assistance	2,000
Vendor Payments (Health Agencies)	3,100
Total	\$ 462,834

TOWN OF CROYDON TOWN WARRANT

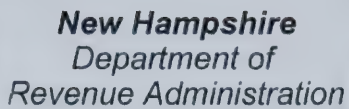
- Article 3. To see if the Town will vote to discontinue the election of town auditors. This procedure will now be accomplished by the Accounting firm hired by the Board of Selectmen. (Recommended by the Selectmen.)
- Article 4. To see if the Town will raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000), to be placed in the Capital Reserve Fund for Highway Equipment. (Recommended by the Selectmen.)
- Article 5. To see if the Town will raise and appropriate the sum of Four Thousand Dollars (\$4,000), to be placed in the Capital Reserve Fund for Town Revaluation. (Recommended by the Selectmen.)
- Article 6. To see if the Town will raise and appropriate the sum of Twenty-Two Thousand Seven Hundred Dollars (\$22,700) for the yearly payment on the note for the Samuel Morse property purchased by the town in 2006. (Recommended by the Selectmen.)
- Article 7. To see if the Town will raise and appropriate the sum of Fifteen Thousand (\$15,000) for cemetery maintenance and cemetery repairs. The funds to support this article are to be removed from the interest earned in the Henry J. Sawyer Memorial Fund and the Ruger Memorial Fund. (Recommended by the Selectmen.)
- Article 8. To see if the Town will raise and appropriate the sum of Thirty Thousand Ninety-One dollars (\$30,091) for the yearly payment of the dump truck that was lease/purchased in 2015. (Recommended by the Selectmen.)
- Article 9. To see if the Town will raise and appropriate the sum of Thirteen Thousand One Hundred Sixteen Dollars (\$13,116), for the yearly payment of the police cruiser purchased in 2016. (Recommended by the Selectmen.).
- Article 10. To see if the Town will raise and appropriate the sum of Nineteen Thousand Three Hundred Dollars (\$19,300) for the purchase of the 2017 1-Ton dump truck. Funds to support this article will come from the Capital Reserve Fund for Highway Equipment, created for this purpose. (Recommended by the Selectmen)
- Article 11. To see if the Town will raise and appropriate the sum of Thirty-Three Thousand Dollars (\$33,000), to be added to the Bridges Capital Reserve Fund previously established. (Recommended by the Selectmen)

TOWN OF CROYDON TOWN WARRANT

- Article 12. To see if the Town will raise and appropriate the sum of Forty-Five Thousand Dollars (\$45,000) to begin road repairs on the section of Pine Hill Road from the intersection of Indian Point Road to the road entrance of the public beach. Work is to include the removal, grinding, and re-mixing of the tar into the existing road surface, replacement of culverts, ditching, drainage, and additional surface material as needed. It is anticipated Thirty-Nine Thousand Eight Dollars (\$39,008) is to come from the Highway Block Grant with the remaining Five Thousand Nine Hundred Ninety-Two Dollars (\$5,992) to come from taxation. (Recommended by the Selectmen.)
- Article 13. To see if the Town will raise and appropriate the sum of Fifty-One Thousand One Hundred Fifty-Five Dollars (\$51,155) for the general police department operations. (NOT Recommended by the Board of Selectmen)
- Article 14. To see if the Town will authorize the Selectmen to open certain town roads in Croydon to OHRV traffic by means of an OHRV ordinance. Copies of the complete wording of this ordinance are available for review at the Town Office and will be available the day of election. (This is a non-binding article and is advisory only to the Board of Selectmen).
- Article 15. To see if the Town will raise and appropriate the sum of Seventeen Thousand Five Hundred Dollars (\$17,500) to replace the roof of the Highway Garage. Funding to support this article is to come from the interest earned in the Henry J. Sawyer Memorial Fund and the Ruger Memorial Fund. (Recommended by the Selectmen.)
- Article 16. To see if the Town will raise and appropriate the sum of Five Hundred Dollars (\$500) for the testing of the monitoring wells at the transfer station. (Recommended by the Selectmen.)
- Article 17. To transact any other business that may legally come before this Town Meeting.

Given under our hands on February 6, 2018

James C. Harding Carol Marsh George Caccavaro



2018
MS-636

Croydon

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 6th, 2018

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Signature

George Cacciano
Carol Marsh

SELECTMAN
Selectman

Signature
Robert T. Casanova
Charles T. Casanova

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2018
MS-636

Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$38,760	\$37,278	\$38,760	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$500	\$794	\$2,000	\$0
4150-4151	Financial Administration	02	\$25,000	\$25,324	\$25,000	\$0
4152	Revaluation of Property	02	\$10,684	\$9,917	\$10,464	\$0
4153	Legal Expense	02	\$14,500	\$6,311	\$14,500	\$0
4155-4159	Personnel Administration	02	\$25,300	\$10,584	\$25,000	\$0
4191-4193	Planning and Zoning	02	\$1,300	\$1,028	\$1,300	\$0
4194	General Government Buildings	02	\$30,000	\$26,845	\$30,000	\$0
4195	Cemeteries	02	\$13,000	\$242	\$500	\$0
4196	Insurance		\$0	\$0	\$0	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$159,044	\$118,323	\$147,524	\$0
Public Safety						
4210-4214	Police		\$37,797	\$36,583	\$0	\$0
4215-4219	Ambulance	02	\$29,446	\$29,446	\$30,329	\$0
4220-4229	Fire		\$0	\$0	\$0	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0
4299	Other (Including Communications)	02	\$12,732	\$12,741	\$13,266	\$0
Public Safety Subtotal			\$79,975	\$78,770	\$43,595	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$206,158	\$197,014	\$208,265	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$3,450	\$3,114	\$3,250	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$209,608	\$200,128	\$211,515	\$0



New Hampshire
Department of
Revenue Administration

2018
MS-636

Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	02	\$53,200	\$56,400	\$55,000	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$6,850	\$452	\$0	\$0
Sanitation Subtotal			\$60,050	\$56,852	\$55,000	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration	02	\$100	\$35	\$100	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
Health Subtotal			\$100	\$35	\$100	\$0
Welfare						
4441-4442	Administration and Direct Assistance	02	\$2,000	\$238	\$2,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	02	\$3,100	\$3,100	\$3,100	\$0
Welfare Subtotal			\$5,100	\$3,338	\$5,100	\$0
Culture and Recreation						
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0
4550-4559	Library		\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$1,000	\$1,000	\$0	\$0
Culture and Recreation Subtotal			\$1,000	\$1,000	\$0	\$0



**New Hampshire
Department of
Revenue Administration**

**2018
MS-636**

Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$22,700	\$22,700	\$0	\$0
Debt Service Subtotal			\$22,700	\$22,700	\$0	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$58,207	\$56,387	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$58,207	\$56,387	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations			\$595,784	\$537,533	\$462,834	\$0



Special Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4902	Machinery, Vehicles, and Equipment	10	\$0	\$0	\$19,300	\$0
<i>Purpose: Replacement of 1-Ton Pick-up Truck</i>						
4903	Buildings	15	\$0	\$0	\$17,500	\$0
<i>Purpose: Repair Highway Garage Roof</i>						
4915	To Capital Reserve Fund	04	\$0	\$0	\$25,000	\$0
<i>Purpose: Highway Equipment Capital Reserve Fund</i>						
4915	To Capital Reserve Fund	05	\$0	\$0	\$4,000	\$0
<i>Purpose: Town Revaluation Capital Reserve Fund</i>						
4915	To Capital Reserve Fund	11	\$0	\$0	\$33,000	\$0
<i>Purpose: Add to Bridges CRF</i>						
Total Proposed Special Articles			\$0	\$0	\$98,800	\$0



New Hampshire
Department of
Revenue Administration

2018
MS-636

Individual Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuuing FY (Recommended)	Appropriations Ensuuing FY (Not Recommended)
4210-4214	Police	13	\$0	\$0	\$0	\$51,155
<i>Purpose: Police Operations</i>						
4312	Highways and Streets	12	\$0	\$0	\$45,000	\$0
<i>Purpose: Repair of Pine Hill Road</i>						
4329	Other Sanitation	16	\$0	\$0	\$500	\$0
<i>Purpose: Monitoring of Wells at Transfer Station</i>						
4790-4799	Other Debt Service	06	\$0	\$0	\$22,700	\$0
<i>Purpose: Samuel Morse Payment</i>						
4902	Machinery, Vehicles, and Equipment	09	\$0	\$0	\$13,116	\$0
<i>Purpose: Annual Payment for Cruiser</i>						
4902	Machinery, Vehicles, and Equipment	07	\$0	\$0	\$15,000	\$0
<i>Purpose: Maintain and repair cemeteries as needed.</i>						
4902	Machinery, Vehicles, and Equipment	08	\$0	\$0	\$30,091	\$0
<i>Purpose: Payment for Dump Truck</i>						
Total Proposed Individual Articles			\$0	\$0	\$126,407	\$51,155



New Hampshire
Department of
Revenue Administration

2018
MS-636

Revenues

Account	Source	Article	Estimated Revenues Prior Year	Actual Revenues	Estimated Revenues Ensuing Year
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$22,500	\$23,031	\$25,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$21,648	\$6,535	\$5,000
9991	Inventory Penalties	02	\$2,500	\$2,703	\$2,000
Taxes Subtotal			\$46,648	\$32,269	\$32,000

Licenses, Permits, and Fees

3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	02	\$148,000	\$163,752	\$160,000
3230	Building Permits	02	\$140	\$140	\$70
3290	Other Licenses, Permits, and Fees	02	\$6,662	\$8,451	\$8,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$154,802	\$172,343	\$168,070

State Sources

3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$39,073	\$39,073	\$36,596
3353	Highway Block Grant	12	\$38,637	\$38,639	\$39,008
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$77,710	\$77,712	\$75,604

Charges for Services

3401-3406	Income from Departments	02	\$7,000	\$3,862	\$4,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$7,000	\$3,862	\$4,000

Miscellaneous Revenues

3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other	02	\$5,000	\$5,000	\$5,000
Miscellaneous Revenues Subtotal			\$5,000	\$5,000	\$5,000

Interfund Operating Transfers In

3912	From Special Revenue Funds		\$0	\$0	\$0
------	----------------------------	--	-----	-----	-----



New Hampshire
Department of
Revenue Administration

2018
MS-636

Revenues

Account	Source	Article	Estimated Revenues Prior Year	Actual Revenues	Estimated Revenues Ensuing Year
Interfund Operating Transfers In					
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	10	\$0	\$0	\$19,300
3916	From Trust and Fiduciary Funds	16, 07, 15	\$12,500	\$11,300	\$33,000
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$12,500	\$11,300	\$52,300
Other Financing Sources					
9934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$0
Total Estimated Revenues and Credits			\$303,660	\$302,486	\$336,974



Budget Summary

Item	Prior Year	Ensuing FY (Recommended)
Operating Budget Appropriations	\$419,572	\$462,834
Special Warrant Articles	\$44,000	\$98,800
Individual Warrant Articles	\$175,703	\$126,407
Total Appropriations	\$639,275	\$688,041
Less Amount of Estimated Revenues & Credits	\$299,324	\$336,974
Estimated Amount of Taxes to be Raised	\$339,951	\$351,067



February 8, 2018

Edward T. Perry, CPA

James A. Sojka, CPA*

Sheryl A. Pratt, CPA

Michael J. Campo, CPA, MACCY

To the Members of the Board of Selectmen
Town of Croydon
875 NH Route 10
Croydon, NH 03773

Dear Members of the Board of Selectmen:

We were engaged to complete the MS-535 and MS-60 forms for the fiscal year ended December 31, 2016, as required by the State of New Hampshire. Additionally, we were engaged to perform consulting services, which involved several discussions, and work sessions regarding internal controls and maintenance of records, which resulted in a standardized chart of accounts and a new centralized general ledger accounting system. Ultimately, this was done to prepare the Town for its first independent financial statement audit for the period ending December 31, 2017. We expect to begin the audit in the next few months and issuing our report shortly thereafter. Once issued, our report will be available at Town Hall.

Sincerely,

Sheryl A. Pratt, CPA

Director

PLODZIK & SANDERSON
Professional Association / Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380



New Hampshire
Department of
Revenue
Administration

2017
\$15.42

Tax Rate Breakdown Croydon

Municipal Tax Rate Calculation			
	Jurisdiction	Tax Effort	Tax Rate
Municipal		\$355,670	\$3.99
County		\$246,150	\$2.75
Local Education		\$576,565	\$6.45
State Education		\$194,211	\$2.23
Total		\$1,372,596	\$15.42

Village Tax Rate Calculation			
	Jurisdiction	Tax Effort	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$1,372,596
War Service Credits	(\$10,000)
Village District Tax Effort	
Total Property Tax Commitment	\$1,362,596

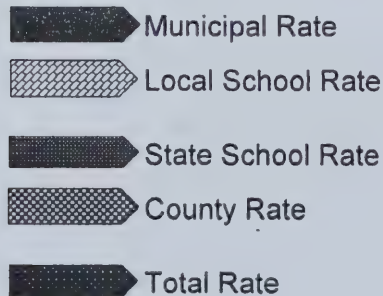
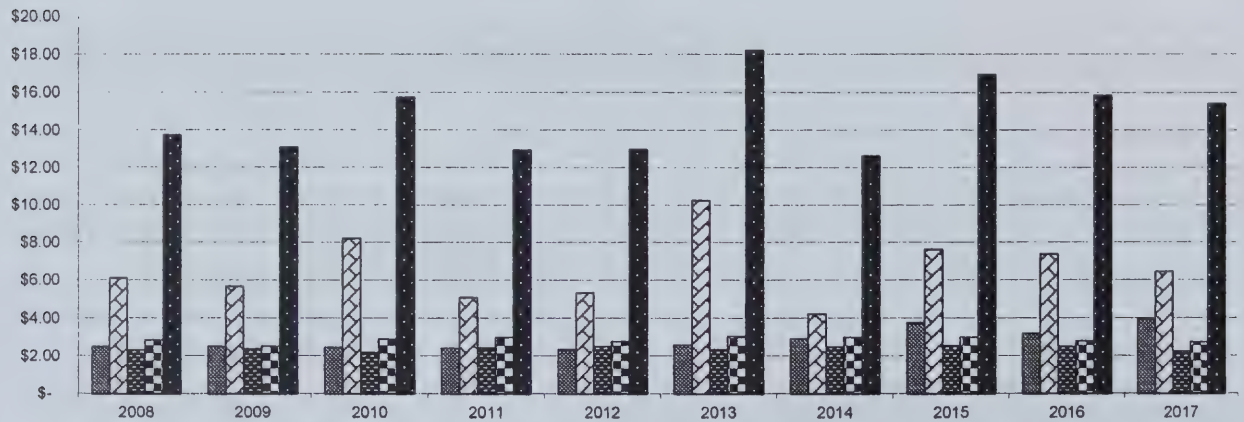
11/15/2017

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

TEN YEAR TAX RATE COMPARISON 2008-2017

Year	Town Rate	Local School Rate	State School Rate	County Rate	Total Rate
2008	\$ 2.50	\$ 6.10	\$ 2.31	\$ 2.84	\$ 13.75
2009	\$ 2.51	\$ 5.67	\$ 2.38	\$ 2.53	\$ 13.09
2010	\$ 2.47	\$ 8.21	\$ 2.19	\$ 2.90	\$ 15.77
2011	\$ 2.41	\$ 5.09	\$ 2.45	\$ 3.00	\$ 12.95
2012	\$ 2.35	\$ 5.34	\$ 2.51	\$ 2.78	\$ 12.98
2013	\$ 2.59	\$ 10.25	\$ 2.35	\$ 3.05	\$ 18.24
2014	\$ 2.92	\$ 4.24	\$ 2.48	\$ 3.00	\$ 12.64
2015	\$ 3.79	\$ 7.63	\$ 2.54	\$ 3.00	\$ 16.96
2016	\$ 3.21	\$ 7.35	\$ 2.50	\$ 2.80	\$ 15.86
2017	\$ 3.99	\$ 6.45	\$ 2.23	\$ 2.75	\$ 15.42

TEN YEAR TAX RATE COMPARISON



MS -1 SUMMARY OF INVENTORY VALUATION 2017

Land Use	Acres	Land	Building	Other	Total
Residential	2161.53	\$ 31,185,200	\$ 49,513,700	\$ -	\$ 80,698,900
Commerical/Industrial	79.92	\$ 1,001,200	\$ 2,673,300	\$ -	\$ 3,674,500
Manufactured Housing	0	\$ -	\$ 1,726,700	\$ -	\$ 1,726,700
Current Use	20909.05	\$ 1,049,655	\$ -	\$ -	\$ 1,049,655
Utility-Elec	0	\$ -	\$ -	\$ 2,410,500	\$ 2,410,500
Exempt	765.6	\$ 5,127,500	\$ 4,446,300	\$ -	\$ 9,573,800

Total of Taxable Land and Buildings \$ 38,363,555 \$ 58,360,000 \$ 2,410,500 \$ 89,560,255
(does not include exempt figures)

SUMMARY OF ELDERLY EXEMPTIONS REPORT

NUMBER OF NEW APPLICANTS IN 2017

Number	Age	Exemption
0	65-74	\$ 10,000.00
0	75-79	\$ 20,000.00
0	80+	\$ 30,000.00

NUMBER OF APPLICANTS GRANTED ELDERLY EXEMPTIONS IN 2017

Number	Age	Total Exemptions
2	65-74	\$ 20,000.00
2	75-79	\$ 40,000.00
3	80+	\$ 90,000.00

TOTAL ELDERLY EXEMPTIONS \$ 150,000.00

SCHEDULE OF TOWN OWNED PROPERTIES
ASSESSED VALUES - EXEMPT
AS OF DECEMBER 31, 2017

MAP & LOT	LOCATION	ASSESSMENT
00A-062-000	OFF CASH STREET	\$ 52,100
00A-160-000	MORSE HOUSE	\$ 229,300
00A-383-000	TOWN HALL	\$ 306,100
00A-384-000	MUZZEY PARK	\$ 42,400
00A-385-000	SCHOOLS	\$ 239,900
00A-386-000	TOWN GARAGE	\$ 102,000
00A-390-000	TRANSFER STATION	\$ 40,900
00A-577-000	LAND ON FOREHAND RD	\$ 46,400
007-384-00A	FOUR CORNERS CEMETERY	\$ 93,100
011-384-00B	PUTNAM CEMETERY	\$ 46,600
012-140-000	EAST VILLAGE CEMETERY	\$ 47,200
012-226-000	CASH STREET	\$ 5,500
012-409-000	WINTER HILL CEMETERY	\$ 49,600
012-499-000	EAST VILLAGE CEMETERY	\$ 63,400
012-608-000	CASH STREET	\$ 37,600
015-381-000	LAND ON BRIGHTON RD	\$ 4,200
016-395-000	ASA DAVIS CEMETERY	\$ 41,100
017-551-000	FLAT CEMETERY	\$ 100,300
018-075-000	LAND OFF FLETCH HOLLOW RD	\$ 44,000
018-561-000	SOUTHBEACH DRIVE	\$ 73,300

Total Assessment of all Town Owned Property	<u>\$ 1,665,000</u>
---	---------------------

Report of the Board of Selectmen

The Select Board spent much of our time this year focusing on the highway department. Our roads are our largest investment and our citizens have made it clear that caring for our roads should be a priority. So, in the fall when we were faced with hiring a new road agent and assistant, we took this as an opportunity for improvement.

Many thanks to Reagan Clark, a Croydon resident with 30 years of experience, and a NH DOT supervisor. Reagan donated his time to help us create job descriptions and a recruitment plan and he provided guidance on how to better manage both roles. He assessed emergency needs, performed a review of our roads and bridges, and provided recommendations for short and long-term projects. We are grateful to have a Croydon resident who was willing to share his valuable experience.

As we worked to fill the open roles, we also welcomed the participation of many other town residents who offered their assistance and experience in many ways; creating an inventory of tools at the Highway Department, performing equipment maintenance, helping to keep our roads safe and passable, and offers of various talents and support.

We were fortunate to find two very experienced candidates right here in town. Many of you know both Chris Roberts and Joe Beaulieu and are familiar with the experience they bring to their new roles. It's clear that both Chris and Joe take pride in their work and the people of Croydon have responded with positive feedback.

With the positions filled, we turned our attention to the Highway facility and equipment and learned that the roof on the highway garage needs replacement. A warrant article was created for this repair and, if passed, the material removed from the roof will be re-used by our road crew to cover the ceiling and walls inside the building. We also learned earlier in the year that the one-ton truck would need replacing. It's size and flexibility make it a critical piece of equipment for our highway crew. Additional monies from the State of NH, which can be used for equipment and repairs, have been recommended to be utilized toward this purchase.

On January 15th, on the heels of our new road crew attempting to settle in, our Emergency Management Coordinator, Willis Ballou, was alerted that warm weather and heavy rains had created an ice jam at the Pine Hill bridge on the Sugar River. The river had re-routed itself through the yard of our Highway Garage. It was decided on Sunday to leave the jam in place and continue to monitor the receding flooding. Over Sunday night the waters again rose into the building and over the road. At this point the water was high on the steel girders of the bridge and starting to accumulate ice on the upper side. An assessment was made of the water and ice upstream, and the bridge was closed to traffic. Rather than closing the bridge indefinitely, our Emergency Management Coordinator made the decision to bring in a crane to try and divert the water back down the river. After approximately six hours, the crew from Miller Construction was able to create a channel in the ice dam, re-directing the water downstream.

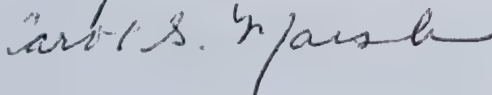
Board of Selectmen,

James Harding, Chairman

George Caccavaro



Carol S. Marsh



2017 BOS VOUCHER PAYMENTS

1/1/2017 through 12/31/2017

Subcategory	Total
<u>Expense Categories</u>	
2016-2017 CROYDON SCHOOL PAYMENT	428,331.48
2017-2018 CROYDON SCHOOL PAYMENT	409,329.02
COUNTY TAX 2017	246,150.00
Highways & Streets : Highway Expenses	160,449.96
Sanitation : Solid Waste Collection	39,561.92
General Government : Executive	37,277.69
2017 POLICE WARRANT	36,582.94
2017 WRT #12 HBG	36,563.83
2017 warrant#7 HWY TRUCK	30,083.80
Public Safety : Ambulance	29,446.00
General Government : General Govt Buildings	26,845.26
General Government : Financial Administration	25,324.41
warrant # 3 CRF HWY	25,000.00
2017 warrant#5 MORSE HSE	22,700.52
Sanitation : Administration	15,573.57
2017 warrant #11	13,305.00
2017 warrant#9 CRUISER PAYMT	12,997.18
Public Safety : N.L. dispatch	12,741.05
2017 warrant#6 CEM.	11,300.00
General Government : Personnel Administration	10,583.99
warrant # 13 CRF BRIDGE	10,000.00
General Government : Revaluation of Property	9,917.00
General Government : Legal Expenses	6,311.23
warrant # 10 CRFTWN OFF.	5,000.00
warrant # 4 CRF TWN REV	4,000.00
Highways & Streets : Street Lighting	3,114.36
Health : Health Agencies	3,100.00
Sanitation : Sewage Coll & Dis & other	1,265.00
General Government : Planning & Zoning	1,027.58
2017 ART #15 COMM. DAY	1,000.00
General Government : Elections	793.65
2017 WARRANT # 8	452.00
General Government : Cemeteries	242.14
Welfare : Administration & Direct Assistance	238.00
Health : Administration	35.00
Total Expense Categories	1,676,643.58
Grand Total	(1,676,643.58)

REPORT OF TOWN CLERK TO TREASURER

January 1, 2017 to December 31, 2017

MOTOR VEHICLES	<u>\$163,752.10</u>
COPIES, LABELS, ETC.	<u>\$83.00</u>
POLE LICENSES	<u>\$0.00</u>
DOG LICENSES	<u>\$1,825.50</u>
VITAL RECORDS	<u>\$270.00</u>
FILING/RECORDING FEES	<u>\$0.00</u>
UCC FILINGS	<u>\$165.00</u>
TRANSFER COUPONS	<u>\$5,460.00</u>
TRANSFER DECALS	<u>\$244.50</u>
CIVIL FORFIETURE	<u>\$75.00</u>
SOLD CHECKLIST	<u>\$300.00</u>
BOUNCED CHECK FEE	<u>\$28.00</u>
TOTAL DEPOSIT	<u><u>\$172,203.10</u></u>

TOWN CLERK

Charles Laale



Tax Collector's Report

For the period beginning 1/1/2017 and ending 12/31/2017

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: CROYDON

County: SULLIVAN

Report Year: 2017

PREPARER'S INFORMATION

First Name

CHARLEEN

Last Name

LITTLE

Street No.

879

Street Name

NH RTE 10

Phone Number

(603) 863-7830

Email (optional)

croydon@myfairpoint.net



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2016	Year: 2015	Year: 2014
Property Taxes	3110		\$116,435.72		
Resident Taxes	3180				
Land Use Change Taxes	3120		\$3,800.00		
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$112.38)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2016	
Property Taxes	3110	\$1,365,571.30		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$23,532.25		
Excavation Tax	3187			
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2016	2015	2014
Property Taxes	3110	\$5.21			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$1,041.76	\$5,493.11		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$1,390,038.14	\$125,728.83		



New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$1,285,720.61	\$75,017.26		
Resident Taxes				
Land Use Change Taxes		\$3,800.00		
Yield Taxes	\$23,030.72			
Interest (Include Lien Conversion)	\$1,041.76	\$4,239.11		
Penalties		\$1,254.00		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$41,418.46		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes				
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$81,951.45			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$501.53			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance				
Other Tax or Charges Credit Balance	(\$2,207.93)			
Total Credits		\$1,390,038.14	\$125,728.83	

For DRA Use Only	
Total Uncollected Taxes (Account # 1080 - All Years)	\$80,245.05
Total Tax Abandonment (Account # 1110 - All Years)	\$30,143.77



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2016	Year: 2015	Year: 2014
Unredeemed Liens Balance - Beginning of Year			\$41,575.95	\$25,230.9
Liens Executed During Fiscal Year		\$44,346.63		
Interest & Costs Collected (After Lien Execution)		\$2,390.78	\$6,749.92	\$9,261.6
Total Debits		\$46,737.41	\$48,325.87	\$34,492.8

Summary of Credits

	Last Year's Levy	Prior Levies		
		2016	2015	2014
Redemptions		\$24,854.21	\$30,735.98	\$25,230.9
Interest & Costs Collected (After Lien Execution) #3190		\$2,390.78	\$6,749.92	\$9,261.6
Abatements of Unredeemed Liens		\$98.15	\$90.47	
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$19,394.27	\$10,749.50	
Total Credits		\$46,737.41	\$48,325.87	\$34,492.8

For DRA Use Only

Total Interest & Costs Collected (After Lien Execution) - All Years	\$46,737.41
Total Unredeemed Liens (Amount #1110 - All Years)	\$30,143.77



CROYDON (107)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

CHARLEEN

Preparer's Last Name

LITTLE

Date

12/31/2017

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Charles Little
Preparer's Signature and Title

TREASURER'S REPORT

Balance January 1, 2017	\$ 485,908.99
Total Net Deposits	\$1,818,356.52
Less: Payments	(\$1,708,672.18)
Balance	\$ 595,593.33

RECEIPTS:

SELECT BOARD:

Accident Reimbursement	\$452.74
Building Permits	\$175.00
Burial Lots	\$1,050.00
Court Sale of Grave Stones	\$62.26
Current Use Filing Fees	\$35.00
Hall Rentals	\$225.00
Highway Block Grant	\$71,637.98
IRS Refund	\$629.88
Pistol Permits	\$70.00
Planning/ Zoning Fees	\$17.50
Police Detail	\$562.00
Police HOVA Fines	\$144.00
Police Report	\$60.00
Returned Check-Wrong Payment	\$12.98
Room & Meals Tax	\$39,072.84
Scrap Metal	\$2,023.93
State Fire Fees	\$96.33
YMCA	\$5,000.00
Total	\$121,327.44

TOWN CLERK:

Bounced Check Fee	\$28.00
Civil Forfeiture	\$75.00
Copies, Labels, Etc.	\$83.00
Dog Licenses	\$1,825.50
Motor Vehicles	\$163,824.10
Sold Checklist	\$300.00

Transfer Coupons	\$5,390.00
Transfer Decals	\$242.50
UCC Filings	\$165.00
Vital Records	\$270.00
 Total	 \$172,203.10

TAX COLLECTOR:

Total Taxes	\$1,524,236.18
-------------	----------------

TOWN TREASURER:

Balance January 1, 2017	\$ 485,908.99
Tax Collector	\$ 1,524,236.18
Town Clerk	\$ 172,203.10
Select Board	\$ 121,327.44
Interest	\$ 589.80
 TOTAL	 \$ 2,304,265.51
 Minus Payments	 (\$ 1,708,672.18)
 BALANCE DECEMBER 31, 2017	 \$ 595,593.33

TOWN EMPLOYEES

Name	GROSS WAGES	SOC SEC	MEDICARE	FED W/H	NET
Ballou, W	\$50.00	\$3.10	\$0.73	\$0.00	\$46.17
Beaulieu, J	\$2,189.00	\$135.72	\$31.74	\$361.30	\$1,660.24
Brittner, E	\$35.00	\$2.17	\$0.51	\$0.00	\$32.32
Britton, J	\$4,729.60	\$293.22	\$68.61	\$0.00	\$4,367.77
Caccavaro, G	\$1,320.00	\$81.84	\$19.14	\$0.00	\$1,219.02
Clarke, A	\$552.50	\$34.26	\$8.02	\$30.00	\$480.22
Davis, C	\$7,871.34	\$488.07	\$114.11	\$979.00	\$6,290.16
Dearden, J	\$70.00	\$4.34	\$1.02	\$0.00	\$64.64
Dombroski, C	\$32,314.77	\$2,003.56	\$468.60	\$3,157.00	\$26,685.61
Gross, R	\$7,770.01	\$481.75	\$112.70	\$540.00	\$6,635.56
Harding, B	\$585.00	\$36.27	\$8.58	\$0.00	\$540.15
Harding, J	\$1,320.00	\$81.84	\$19.14	\$22.00	\$1,197.02
Janas, J	\$70.00	\$4.34	\$1.02	\$0.00	\$64.64
Kresse, B	\$50.00	\$3.10	\$0.72	\$0.00	\$46.18
Lee, R	\$30,837.44	\$1,912.02	\$447.18	\$3,588.00	\$24,890.24
Little, C	\$19,768.05	\$1,225.61	\$286.62	\$2,568.00	\$15,687.82
Little, E	\$260.00	\$16.12	\$3.78	\$0.00	\$240.10
Marsh, C	\$1,320.00	\$81.84	\$19.14	\$29.00	\$1,190.02
Menard, N	\$185.60	\$11.51	\$2.70	\$0.00	\$171.39
McGuire, B	\$6,836.54	\$423.88	\$99.13	\$0.00	\$6,313.53
Michel, J	\$50.00	\$3.10	\$0.73	\$0.00	\$46.17
Michel, S	\$50.00	\$3.10	\$0.73	\$0.00	\$46.17
Nelson, A	\$200.00	\$12.40	\$2.90	\$0.00	\$184.70
O'Clair, D	\$25,395.91	\$1,574.55	\$368.25	\$2,212.00	\$21,241.11
Peshke, C	\$1,587.50	\$98.44	\$23.04	\$0.00	\$1,466.02
Roberts, C	\$4,978.13	\$308.64	\$72.18	\$576.00	\$4,021.31
Williams, B	\$5,174.00	\$320.79	\$75.04	\$8.00	\$4,770.17
Totals	\$155,570.39	\$9,645.58	\$2,256.06	\$14,070.30	\$129,598.45

2017 Bookkeeper's Report

The interest rates for CDs are rising and are expected to continue to rise steadily over the next 12 months. This directly affects the amount of money available for the town to spend. The stock market had a very, very good year. We are up 20.89% this year. Approximately 30% of the Sawyer Fund was allocated to the stock market (\$354,402.33). Its value as of 12/31/2017 was \$834,379.16, an increase of \$479,976.83 since the original purchases. This is money that may not be spent, but increases the overall value of our portfolio. Dividends, which may be spent, from the stock market mutual funds were a large portion of our income (about 57%) and will continue to be until interest rates rise further.

Due to the purchase of Lake Sunapee Bank by Bar Harbor Bank and Trust, all capital reserve funds had to be moved. Capital reserve funds must be held at a New Hampshire, federally or nationally chartered bank and Bar Harbor Bank and Trust is a Maine chartered bank. All capital reserve funds were moved to Mascoma Savings Bank. Mascoma Bank has a special program called ICS which protects our funds exceeding the FDIC limit and pays a better interest rate. The current interest rate is .9% compared to CD's at Lake Sunapee for .2-.4%. The funds at Mascoma are accessible at any point in time without penalty, unlike CD's which are locked in for a period of time, usually 4-12 months, and you must pay a penalty to access those funds early.

2017 Financial Summary Sawyer Fund

Income to Prime Money Market

Interest	\$9,324.24
Dividends	\$12,520.68
Total Income	\$21,844.92

2016 Balance Forward	\$32,197.18
Warrant Articles	(\$11,300.00)
2017 Income	\$21,844.92
Total Available Balance	\$42,742.10

Income to Treasury Money Market

Money Market Dividends	\$77.68
Total Income	\$77.68

2016 Balance Forward	\$9,797.51
2017 Income	\$77.68
Total Available Balance	\$9,875.19

Combined Total of Accounts Available for Expenditures

Prime MM	\$42,742.10
Treasury MM	\$9,875.19
Income invested in CD's	\$448.01
Total Available Balance	\$53,065.30

Estimated 2018 Income

CD Interest	\$12,500.00
Stock Dividends	\$13,000.00
Total	\$25,500.00

REPORT OF TRUST AND CAPITAL RESERVE FUNDS

\$2,435,183.34

Please insert the total of **ALL** funds here

Town/City Of: Croydon, NH - County Of: Sullivan - For Year Ended: December, 2017

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Angela Nelson

Signed by the Trustees of Trust Funds
on this date 11-1-17

Barbara Kresse Barbara A. KRESSE

Steven L. Michel STEVEN L. MICHEL

Print and sign

1. **INVESTMENT POLICY** - RSA 31:32 requires the trustees to adopt an investment policy and review and confirm this policy at least
2. **PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE** - RSA 31:38-a enables you to have a professional banking or
Attributable expenses may be charged against the trust funds involved, however, please be advised the fees can be taken from income
3. **WEB SITE** - A trustee handbook can be down loaded from the web site for the Attorney General's Charitable Trust Division.
4. **FAIR VALUE** - Fold and complete page 4 to disclose the fair value (market value) of principal only. This information may be obtained
5. **CAPITAL RESERVE FUND** - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA
6. **WHEN and WHERE TO FILE** - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See

FOR DRA USE ONLY

State of New Hampshire
Department of Revenue Administration
Municipal Finance Bureau
PO Box 487, Concord, NH 03302-0487
(603) 271-3397

REPORT OF TRUST AND CAPITAL RESERVE FUNDS

Town/City Of: **CROYDON, NH** For Year Ended: **12/31/2017**

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

[Signature]
 Signed by the Trustees of Trust Funds
 on this date *11/2/17*

Barbara A. Kresse **Barbara A. KRESSE**
[Signature] **STEVEN L. MICHEL**
 Print and sign

REMINDERS FOR TRUSTEES

1. **SIGNATURES** - Print and sign on lines provided above.
2. **INVESTMENT POLICY** - RSA 31:32 requires the trustees to adopt an investment policy and review and confirm this policy at least annually.
3. **PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE** - RSA 31:38-a enables you to have a professional bank or brokerage firm assist you in performing your trustee duties. Refer to the law for further information. Attributable expenses may be charged against the trust funds involved, however, please be advised the fees can be taken from income only and not from principal.
4. **WEB SITE** - A trustee handbook can be down loaded from the web site for the Attorney General's Charitable Trust Division. <http://www.state.nh.us/nhdoj/CHARITABLE/char.html>
5. **FAIR VALUE** - Fold and complete page 4 to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.
6. **CAPITAL RESERVE FUND** - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).
7. **WHEN and WHERE TO FILE** - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See addresses on page 4 of this form. If you hold funds for the school, the school business administrator will also need a copy for the school/ financial reports.

FOR DRA USE ONLY

State of New Hampshire
 Department of Revenue Administration
 Municipal SERVICES DIVISION
 PO Box 487, Concord, NH 03302-0487
 (603) 271-3397

MS-9
 Rev. 08/05

REPORT OF THE TRUST FUNDS OF THE TOWN OF CROYDON, NH ON DECEMBER 31, 2017

MS-9

PRINCIPAL

*ACCUMULATED INCOME

DATE CREATED	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CAPITAL GAINS/LOSS ON SECURITIES	WITHDRAWALS	BALANCE END OF YEAR	BALANCE BEGINNING YEAR	INCOME %	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME
1928	Albert Parlin	Croydon Flat Church CD	Common 1- CD	1.62%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$87.72	1.62%	\$37.59	(\$102.79)	\$23.02	\$10,023.02
1951	Clinton Barton	E. VII. Church CD	Common 1- CD	2.16%	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$17.54	2.16%	\$7.55	(\$3.51)	\$21.58	\$2,021.58
1995	Chworowsky Fund	Pinnaed Flat Cem. CD	Common 1- CD	1.08%	\$3,470.00	\$0.00	\$0.00	\$0.00	\$3,470.00	\$2,676.82	1.08%	\$23.03	\$0.00	\$2,699.85	\$6,169.85
2002	Oral Eleanor Barton	Burial Lot Care CD	Common 1- CD	1.08%	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$145.70	1.08%	\$2.37	\$0.00	\$148.07	\$648.07
1904	School fund	School Maint.	Common 1- CD	1.62%	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	\$668.21	1.62%	\$1.33	\$0.00	\$669.55	\$819.55
1903	Asa Davis	AD Cemetery	Common 1- CD	2.16%	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	\$234.49	2.16%	\$1.33	\$0.00	\$235.83	\$385.83
1911	Gleason Whipple	Burial Lot Care	Common 1- CD	1.08%	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$425.16	1.08%	\$1.78	\$0.00	\$426.93	\$626.93
1913	Hannah Stevens	Burial Lot Care	Common 1- CD	1.08%	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$106.13	1.08%	\$0.89	\$0.00	\$107.02	\$207.02
1917	Kate Clark	Burial Lot Care	Common 1- CD	1.08%	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$95.28	1.08%	\$0.89	\$0.00	\$96.17	\$196.17
1920	Baldwin Humphrey	Burial Lot Care	Common 1- CD	1.08%	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$125.13	1.08%	\$0.89	\$0.00	\$126.02	\$230.02
1924	Harriet Cooper	Burial Lot Care	Common 1- CD	1.08%	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$161.26	1.08%	\$0.89	\$0.00	\$162.15	\$262.15
1928	Almon Coon	Burial Lot Care	Common 1- CD	1.08%	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$161.26	1.08%	\$0.89	\$0.00	\$162.15	\$262.15
1930	Hillard Sanborn	Burial Lot Care	Common 1- CD	5.39%	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$963.33	5.39%	\$4.44	\$0.00	\$967.77	\$1,467.77
1941	Louisa Bailey	Burial Lot Care	Common 1- CD	0.81%	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$112.82	0.81%	\$0.67	\$0.00	\$113.49	\$188.49
1950	Albert Barton	Burial Lot Care	Common 1- CD	2.16%	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$434.24	2.16%	\$1.78	\$0.00	\$436.01	\$636.01
1951	John A. Barton	Burial Lot Care	Common 1- CD	1.08%	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$161.26	1.08%	\$0.89	\$0.00	\$162.15	\$262.15
1951	Dewitt Barton 3 lots	Burial Lot Care	Common 1- CD	2.16%	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$288.15	2.16%	\$1.78	\$0.00	\$289.92	\$489.92
1968	Orin Pillsbury	C.F. Cemetery	Common 1- CD	53.91%	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,804.06	53.91%	\$44.43	\$0.00	\$5,848.49	\$10,848.49
1969	Walker Nelson	Burial Lot Care	Common 1- CD	1.08%	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$142.55	1.08%	\$0.89	\$0.00	\$143.44	\$243.44
1973	Louis Holmiller 2 lots	Burial Lot Care	Common 1- CD	5.39%	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$1,422.91	5.39%	\$4.44	\$0.00	\$1,427.35	\$2,927.35
1976	Bar/Kidder	Burial Lot Care	Common 1- CD	5.39%	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$966.55	5.39%	\$4.44	\$0.00	\$1,000.99	\$1,500.99
1983	Joshua Durbar	Burial Lot Care	Common 1- CD	1.08%	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$103.46	1.08%	\$0.89	\$0.00	\$104.35	\$204.35
1995	Jane Chworowsky	Burial Lot Care	Common 1- CD	10.78%	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$813.17	10.78%	\$8.89	\$0.00	\$822.06	\$1,822.06
			SUBTOTAL	100.00%	\$9,275.00	\$0.00	\$0.00	\$0.00	\$9,275.00	\$13,223.41	100%	\$82.42	\$0.00	\$13,305.83	\$22,580.83
2000	Henry J. Sawyer	Cemetenes/Town	Safra National Bank 1.35%		\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$250,000.00
			Wells Fargo Bank 1.35%		\$249,551.99	\$0.00	\$0.00	\$0.00	\$249,551.99	\$448.01		\$0.00	\$0.00	\$448.01	\$250,000.00
			Compass Bank 1.45%		\$74,000.00	\$0.00	\$0.00	\$0.00	\$74,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$74,000.00
			Wells Fargo Bank 1.75%		\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$250,000.00
			MONEY MKT -PRIME		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,197.18		\$21,844.92	(\$11,300.00)	\$42,742.10	\$42,742.10
			VAN. MMK TREASURY		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,797.51		\$77.68	\$0.00	\$9,875.19	\$9,875.19
			VANGUARD 500		\$117,500.00	\$0.00	\$0.00	\$0.00	\$117,500.00	\$0.00		\$0.00	\$0.00	\$0.00	\$117,500.00
			VANGUARD MIDCAP		\$117,500.00	\$0.00	\$0.00	\$0.00	\$117,500.00	\$0.00		\$0.00	\$0.00	\$0.00	\$117,500.00
			VANGUARD PRIMECAP		\$119,402.33	\$0.00	\$0.00	\$0.00	\$119,402.33	\$0.00		\$0.00	\$0.00	\$0.00	\$119,402.33
			SUBTOTAL		\$1,177,954.32	\$0.00	\$0.00	\$0.00	\$1,177,954.32	\$42,442.70		\$21,922.60	(\$11,300.00)	\$53,065.30	\$1,231,019.62
2004	William Ruger Fund	Cemetenes	Wells Fargo Bank 1.1%		\$47,877.82	\$0.00	\$0.00	\$0.00	\$47,877.82	\$2,122.18		\$0.00	\$0.00	\$2,122.18	\$50,000.00
			Money Mkt-Prime		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$589.29		\$662.62	\$0.00	\$1,251.91	\$1,251.91
			SUBTOTAL		\$47,877.82	\$0.00	\$0.00	\$0.00	\$47,877.82	\$2,711.47		\$662.62	\$0.00	\$3,374.09	\$51,251.91
			CHARITABLE TRUST SUBTOTAL		\$1,251,077.14	\$0.00	\$0.00	\$0.00	\$1,251,077.14	\$61,305.36		\$22,738.18	(\$11,405.80)	\$72,637.74	\$1,323,714.88

REPORT OF THE TRUST FUNDS OF THE TOWN OF CROYDON, NH ON DECEMBER 31, 2017

MS-9

DATE CREATED	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL					*ACCUMULATED INCOME					BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME
					BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CAPITAL GAINS/LOSS ON SECURITIES	WITHDRAWALS	BALANCE END OF YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR				
1971	Cemeteries CRF	CD			\$6,148.47	\$0.00	\$0.00	\$0.00	\$6,148.47	\$2,092.81	\$30.88	\$0.00	\$2,123.69	\$8,272.16		
1983	School Transport. CRF	CD	Common CD - Mascoma	15.31%	\$84,968.54	\$0.00	\$0.00	\$0.00	\$84,968.54	\$10,218.87	\$343.22	\$0.00	\$10,562.09	\$95,530.63		
1988	Special Ed CRF	CD	Common CD - Mascoma	24.44%	\$150,789.37	\$1.00	\$0.00	\$0.00	\$150,790.37	\$1,155.13	\$547.87	\$0.00	\$1,703.00	\$152,493.37		
1993	Town Revaluation CRF	CD	Common CD - Mascoma	4.57%	\$24,266.35	\$4,000.00	\$0.00	\$0.00	\$28,266.35	\$152.35	\$102.47	\$0.00	\$254.82	\$28,521.17		
1998	School Bldgs. CRF	CD	Common CD - Mascoma	3.30%	\$18,575.40	\$0.00	\$0.00	\$0.00	\$18,575.40	\$1,919.87	\$73.90	\$0.00	\$1,993.77	\$20,569.17		
2008	Town Office Bldg CRF	CD	Common CD - Mascoma	17.30%	\$100,220.00	\$5,000.00	\$0.00	\$0.00	\$105,220.00	\$2,294.26	\$387.67	\$0.00	\$2,681.93	\$107,901.93		
2009	Tuition Reserve CRF	CD	Common CD - Mascoma	5.54%	\$33,000.00	\$0.00	\$0.00	\$0.00	\$33,000.00	\$1,423.56	\$124.12	\$0.00	\$1,547.68	\$34,547.68		
2015	Van Sanford Fund - School	CD	Common CD - Mascoma	2.03%	\$12,554.93	\$0.00	\$0.00	\$0.00	\$12,554.93	\$64.02	\$45.50	\$0.00	\$109.52	\$12,664.45		
1950	Highway CAP. RES. FUND	CD	Common CD - Mascoma	25.90%	\$130,673.79	\$25,000.00	\$0.00	\$0.00	\$155,673.79	\$5,332.44	\$580.54	\$0.00	\$5,912.98	\$161,586.77		
2017	Bridges CRF	CD	Common CD - Mascoma	1.61%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$36.06	\$0.00	\$36.06	\$10,036.06		
				100.00%	\$561,196.85	\$44,001.00	\$0.00	\$0.00	\$595,049.38	\$22,560.50	\$2,241.35	\$0.00	\$24,801.85	\$623,851.23		
CAPITAL RESERVE TOTAL					\$561,196.85	\$44,001.00	\$0.00	\$0.00	\$605,197.85	\$24,653.31	\$3,398.51	\$0.00	\$26,925.54	\$632,123.39		
GRAND TOTAL					\$1,812,273.99	\$44,001.00	\$0.00	\$0.00	\$1,856,274.99	\$85,958.67	\$26,136.69	\$0.00	\$112,095.36	\$1,955,838.27		

Capital reserve funds were transferred from Lake Sunapee Bank to Mascoma Bank due to USB merger. To not skew deposits and income the transfers were listed as withdrawals in the prior lines but were listed as beginning balances in the new accounts

REPORT OF THE TRUST FUNDS OF THE TOWN OF CROYDON, NH - YEAR ENDING ON DECEMBER 31, 2017

MS-9 PRINCIPAL ONLY

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	BEGINNING OF YEAR FAIR VALUE	UNREALIZED CAPITAL GAINS	END OF YEAR FAIR VALUE
Charitable Trusts						
2000	Henry J. Sawyer Memorial Fund	Cemeteries/Town	Safra National Bank 1.35% Wells Fargo Bank 1.35% Compass Bank 1.45% Wells Fargo Bank 1.75% VANGUARD 500 VANGUARD MIDCAP VANGUARD PRIMECAP SUBTOTAL	\$250,012.50 \$250,035.00 \$74,004.44 \$250,010.00 \$198,035.56 \$232,609.07 \$259,572.14 \$1,514,278.71	(\$312.50) (\$242.50) (\$77.70) (\$22.50) \$38,587.07 \$40,842.92 \$64,732.40 \$143,507.19	\$249,700.00 \$249,792.50 \$73,926.74 \$249,987.50 \$236,622.63 \$273,451.99 \$324,304.54 \$1,657,785.90
2004	Wm. Ruger Fund	Cemeteries	Wells Fargo Bank 1.1% SUBTOTAL	\$50,004.00 \$50,004.00	(\$42.50) (\$42.50)	\$49,961.50 \$49,961.50
			TOTALS	\$1,564,282.71	\$143,464.69	\$1,707,747.40

REPORT OF THE TRUST FUNDS OF THE TOWN OF CROYDON, N.H. FOR YEAR ENDING ON DECEMBER 31, 2017

MS-10

NUMBER OF SHARES	***HOW INVESTED*** DESCRIPTION OF INVESTMENT	***PRINCIPAL*** ADDITIONS					INCOME					GRAND TOTAL	
		BALANCE BEGINNING YEAR	PURCHASES	CASH CAPITAL GAINS	PROCEEDS FROM SALES	GAINS/LOSSES FROM SALES	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	PRINCIPAL & INCOME END OF YEAR	
COMMON INVESTMENTS #1													
1	Lake Sunapee Bank CD #1000146160	\$9,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,275.00	\$13,223.41	\$0.00	\$0.00	\$13,223.41	\$22,498.41	
2	Mascoma Bank ICS Account #931134746	\$0.00	\$621,609.88	\$0.00	\$0.00	\$0.00	\$621,609.88	\$0.00	\$2,241.35	\$0.00	\$2,241.35	\$623,851.23	
	TOTAL	\$9,275.00	\$621,609.88	\$0.00	\$0.00	\$0.00	\$630,884.88	\$13,223.41	\$2,241.35	\$0.00	\$15,464.76	\$646,349.64	
Fees & Expenses for Professional Brokerage Assistance: (RSA 31:38-aIV)													
	Brokerage Firm												
	Fees Paid									\$0.00			
	Expenses Paid									\$0.00			
	All Fees & Expenses paid totally by income												

**REPORT OF THE TRUST FUNDS OF THE TOWN OF CROYDON, NH
YEAR ENDING ON DECEMBER 31, 2017
MS-10**

PRINCIPAL ONLY			
Beg. Of Year Fair Value	Unrealized Capital Gains	End of Year Fair Value	
\$9,275.00	\$0.00	\$9,275.00	
\$0.00	\$0.00	\$623,851.23	
TOTAL	\$9,275.00	\$0.00	\$633,126.23

SELECT BOARD

James C. Harding - CHAIR-863-6338

Carol Marsh- 863-3616

George Caccavaro - - 863-1078

email: selectboardcroydon@hotmail.com

phone:863-7830 fax:863-2601

Meets 1st/4th/5th Tuesday nights at 7:00 pm

please call for appointment

ZONING BOARD

Steve Tybus 863-0349

Ian Underwood

Chris Gardner

James Peschke

Steve Brock

MEETS BY APPT. ONLY

CALL FOR APPOINTMENT

TRANSFER STATION

Carl Davis

Brenda Williams

Sawyer Meadow Rd

SUMMER HRS . -Wednesday -12:00-4:00

Saturday -8:00-12:00

Sunday - 12:00-4:00

Summer hours (WED) start in May

Call Town Office for Date

TOWN CLERK / TAX COLLECTOR

Charleen Little

phone: 863-7830 fax:863-2601

email: croydon@myfairpoint.net

879 NH RTE 10

Croydon, NH 03773

Monday-Tuesday 12:00-6:00

Wednesday-Thursday 9:00-7:00

PLANNING BOARD

Phil Maheu-Chair 381-2601

Larry Rawls

Joseph Marko, Jr.

James Harding

Willis H. Ballou-Secretary

MEETS 1ST WEDNESDAY

OF EACH MONTH at 7:00 pm

CALL FOR APPOINTMENT

ROAD AGENT

Chris Roberts

Assistant Joe Beulieue

HIGHWAY GARAGE 863-4849

Croydon School

Phone 863-2080

SAL 43 863-3540

FIRE WARDEN-BURN PERMITS

Harry Newcomb-863-3090

POLICE CHIEF

Richard Lee-863-5115

Dispatch 863-5116

EMERGENCY 911

HEALTH OFFICER

Jan Michel

863-2379

Town of Croydon

Road Agent Report

As you all know Joe Beaulieu and I began employment with the Town of Croydon in December of 2017. We have spent many hours repairing equipment and taking care of the much needed maintenance that has been overlooked, to be prepared for the winter season. This winter has been very active and keeping us on our toes. We have changed the sand the town has used in previous years to better quality sand at the same price.

The recent flooding at the bridge on Pine Hill caused some concerns as the ice was jammed causing the water to rise to the base of the bridge which diverted the water through the yard of the highway department and into the garage. We contacted Miller Crane Co. who was able to break up the ice which allowed the water to drop to a safe level from the bridge and reduce flooding at the highway garage.

With all the recent rain we have had we discovered that the roof on the town garage is leaking in several locations, we have spoken to a local roofer and he has suggested that the roof be replaced. This is something we are looking into. We are also in need of a new one-ton truck, the current truck; a 2002 Ford F450 is not useable. It has several mechanical problems and needs a new body.

We will be doing extensive ditching this summer on as many roads as we can possibly get to, we will be adding gravel to portions of Barton Road.

Items for town meeting:

- Purchase of new one-ton truck
- Reclaim section of Pine Hill from Indian Point Road to the boat launch
- Roof replacement for highway garage

Respectfully submitted,
Chris Roberts
Road Agent



Town of Croydon Highway Department Budget 2018

Line Item	2018 Budget
Wages	\$105,335
Winter Sand	\$69,070
Road Salt	\$17,000
Diesel Fuel	\$18,250
Propane	\$3,000
Assoc & Training	\$180
Road Side Mowing	\$3,500
Phone	\$1,400
Electric	\$2,500
Road Materials	\$20,000
Vehicle Maintenance	\$17,000
Posting	\$100
Misc (Sings, Post, Rentals)	\$2,000
Clothing	\$500
Tools	\$1,200
Radio	\$1,300
Total	\$208,265

Transfer Station Report 2018

It has been an exciting year at the Transfer Station, the town has installed a new compactor!

We are asking the community members to assist us in making the Transfer Station process flow better for the whole community.

Please make sure all loose household garbage is bagged, if not it will fall through the gaps in the new compactor.

Please separate your recycling at home so traffic does not back up.

Please do not put cans or glass in the plastic recycling area.

Please remove all lids, before placing them in the plastic recycling area.

Flatten all milk jugs before placing them in the plastic recycling area.

The following plastic items are accepted milk jugs, water jugs, soda bottles, laundry bottles, and bleach jugs. Please do not put in yogurt containers or other plastic food containers in plastic recycling. Please break down all corrugated boxes, and place only corrugated boxes in the corrugated box dumpster. No soda or cereal boxes to be placed in the corrugated box container. Boxes must be dry.

Please arrive 15 minutes before closing so the Transfer Station can close on time.

Only aluminum soda cans and beer cans are allowed in the aluminum can been. No other containers or aluminum products are allowed in the cage.

Fire extinguishers needs to have their tops off.

We are looking for ideas for the demolition dumpster, please let us know if you have suggestions to cover the dumpster so rain and snow do not get into the dumpster.

Your assistance in making the Transfer Station run smoothly is greatly appreciated.

Thank you for allowing us to serve you.

Carl Davis and Brenda Williams
Croydon Transfer Station Attendants

CROYDON POLICE DEPARTMENT REPORT FOR 2017

The calls numbers for 2017 (492) were down from 2016 (549). I continued to have cases before the Newport District Court and one before the Sullivan County Superior Court. All cases resulted in positive outcomes.

One particular conviction of which I am very satisfied and proud of is the conviction in the dog abuse case that I had from 2016. This case resulted in a conviction on all 21 charges and time sentenced of six months to serve with time suspended beyond that. What I am particularly proud of is that this case is being used as a landmark case in the State of New Hampshire for animal abuse/neglect cases.

The number of motor vehicle stops were up this year (120) from 2016 (102), however, the number of crashes was down this year (16) from 2016 (22). Although there was a double fatal crash during 2017.

I continue to deal with dog issues, with convictions on barking dogs, unlicensed dogs and dogs not being current on their rabies vaccinations. **PLEASE LICENSE YOUR DOGS AND GET THEM THEIR RABIES VACCINATIONS.** It is far less costly to do so than having to appear in court and pay the fines, which start at \$ 124.00 per violation.

Speaking of court, I have never reported the number of court appearances that I have in a year, but I will begin this for this report. I have appeared in Newport District Court for trials (52) times in 2017. Some of these trials are short in duration, some are plea negotiations, but others are lengthy, sometimes hours long. In addition to this, I have been to the court house (32) more times getting warrants and subpoenas signed, obtaining Adult Orders of Protection and Stalking Orders and picking up paperwork and completing returns of service.

The police vehicle is an incredible vehicle. Everything works, including the heat and the air conditioning. I put on 10947 miles on the police vehicle in 2017. I still encourage citizens to come and see the police vehicle and it's equipment to see what you have purchased. Ride alongs are still encouraged and welcome to see the everyday activities of your police department and your Police Chief. We went to a credit card company for fuel that many local departments are using and it provides us with a 15% savings on the price at the fuel pump.

I continued the Lunch With the Chief Program this year, having to discontinue the program starting in December. It was a sad day for me to tell the Croydon Village School Principle that this had to be discontinued. The contact that was had with the Croydon Village School children will be missed by both myself and the children.

New London Dispatch is still our dispatch center and is providing us with very good service. I have no complaints with the dispatch service.

I attended many schools this year, as we have to receive at least (8) hours of training per year. This is the minimum and no one wants to perform at the minimum, but because there is not much finding for training, I have to search for free training, offered usually by the State of New Hampshire or some department from the United States government. Training for a police officer never stops and is ongoing, even after these 38 years.

Again, as is the past, please do not hesitate to contact me, either directly or through New London Dispatch when you have a problem or have a question. Call right away, Don't wait minutes, hours, days or longer. If what you are observing or what you have heard does not look or sound right, **CALL**. If it was not right, I can look into the matter sooner and hopefully resolve the issue. If what you saw or heard turned out to be nothing, then no harm done. No matter is too small for us to discuss or for me to respond to.

Let me leave you with this:

Here is a quick history lesson that the Croydon Village School children have had and can answer questions about. In 1829, Sir Robert Peel, started the first organized, professional police department in London, England. Because of his name, Robert, the officers were called Bobbies. These officers wore copper badges, this being where the name Coppers, came from. Sir Robert Peel wrote 9 tenants for police work, one of them being: 9. The test of police efficiency is the absence of crime and disorder, not the visible evidence of police action in dealing with it.

Abandoned Vehicle	2	Motorist Assist	6
Accident	16	Motor Vehicle Complaint	14
Alarm	9	Motor Vehicle Stops	120
Animal Complaint	18	Warnings	46
Arrest	10	Summons	77
Assault	3	NCIC checks	6
Assist Other Agencies	10	Neglect	0
Attempted Suicide	3	Noise Complaint	0
Be on the Lookout For	1	OHRV Accident	0
Burglary	2	OHRV Complaint	4
Burn Permit	10	Open Door/Window	0
Civil Matters	21	Paperwork Served	17
Criminal Mischief	5	Parking Complaint	3
Criminal Threatening	2	Pistol Permit	6
Criminal Trespass	5	Police Information	14
Death Notification	0	Property Check	4
Disorderly Conduct	2	Public Assist	0
Disabled Vehicle	0	Road Hazard	19
Dog Complaint	24	Reckless Conduct	1
Domestic Dispute	7	Repossession	1
Driving While Intoxicated	1	Runaway	0
Drugs	2	Second Degree Assault	0
Fatal Accident	1	Sexual Assault	1
Finger Print (civil)	3	Sex Offender Registration	6
Fire Call	20	Shots Fired	7
Forgery	0	Stalking	0
Found Property	1	Suicide	0
Fraud	7	Suspicious Person/Vehicle	13
Fugitive From Justice	0	Theft	0
Harassment	1	Truancy	0
Illegal Burn	0	Unattended Death	1
Issuing Bad Checks	4	Unwanted Person	1
Juvenile Complaint	2	Welfare Check	9
Kidnapping	0	Wires/Tress Down	14
Landlord/Tenant Dispute	0	911 Hang Up	0
Littering	1	Vehicle Off the Road	3
Liquor Law Violation	0	Violation of Protective Order	0
Lost Property	1	Vin. Verification	8
Medical Call	46		
Missing Person	0		

Thank you again for allowing me to serve you in 2017 and I am looking forward to doing so again in 2018.

You can reach me at my office at 603-863-5115, or through New London Dispatch at 603-863-5116, or my e-mail, yathink@nhvt.net, or at home at 603-863-6527 or my cell phone at 603-359-2140. If you call my office you will hear that the message has been changed. If I do not answer my office phone, please do not leave a message. Call New London Dispatch, they can find me wherever I may be, on or off duty.

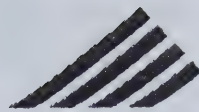
Chief Richard G. Lee

CROYDON POLICE DEPARTMENT BUDGET FOR 2018

WAGES	\$ 41600.00
<hr/>	
CRUISER MAINTENANCE	\$ 750.00
<hr/>	
CRUISER FUEL	\$ 3000.00
<hr/>	
UNIFORM CLEANING/REPAIR	\$ 50.00
<hr/>	
P.O. BOX RENTAL	\$ 90.00
<hr/>	
RADAR CERTIFICATION	\$ 85.00
<hr/>	
R.S.A. BOOKS	\$ 30.00
<hr/>	
OFFICE SUPPLIES	\$ 800.00
<hr/>	
POSTAGE	\$ 65.00
<hr/>	
COMPUTER UPGRADES/REPAIRS	\$ 200.00
<hr/>	
MOBIL DATA TERMINAL WIRELESS JET PACK	\$ 500.00
<hr/>	
TELEPHONE/LAND LINE	\$ 1150.00

POLICE EQUIPMENT/TRAINING		\$ 600.00
NESPIN MEMBERSHIP		\$ 100.00
C.J.I.S (Criminal Justice Informational Sharing)		\$ 100.00
AMMUNITION	RIFLE	\$ 650.00
	PISTOL	\$ 385.00
BALLISTIC PROTECTIVE VEST		\$ 1000.00
TOTAL		\$ 51155

Respectfully submitted, Chief Richard G. Lee



New London Hospital
Dartmouth-Hitchcock

October 30, 2017

Board of Selectmen
Town of Croydon
879 NH Route 10
Croydon, NH 03773

Re: Ambulance Contract with New London Hospital

Dear Croydon Board of Selectman:

New London Hospital has been pleased to provide ambulance services to the Town of Croydon in 2017 and would be honored to continue in 2018. New London Hospital is committed to continue ambulance service to Croydon.

For the Town of Croydon, the 2018 ambulance cost will be **\$30,329** which is a 3% increase to the previous year.

If you have any questions, please do not hesitate to contact me.

Sincerely yours,

Lisa Cohen
Chief Financial Officer
New London Hospital
603-526-5372
Lisa.cohen@newlondonhospital.org

Cc: Bruce P. King, President & CEO
Sally Patton, Chief Nursing Officer

Report of the Croydon Volunteer Fire & Rescue

During the 2017 year, we responded to a total of 89 calls. The breakdown of those calls is as follows:

<u>Call Type</u>	<u>Number of Calls</u>
Fire	25
Medical	43
Motor Vehicle Accident	12
Mutual Aid	9

We currently have a total of 11 members, with 4 members holding residence outside of Croydon. If you are young and energetic and would like to play a role in your community we would welcome the opportunity to talk with you.

For many years the overflow from the well at the Fire Department has been a source of water for many people. Over time the drilling of new wells on Cash Street have resulted in a decline in our water pressure. In conjunction with a new well recently drilled, we have been impacted with a significant drop in water level causing there to be no overflow of water. At this point in time we do not know if this can be improved. We will continue to monitor the situation and hope that this can once again be a source for clean drinking water for the public.

As always, we would like to thank you for your continued support and as a friendly reminder, please identify your residence with numbers that can be clearly seen in both daytime and nighttime from the road.

Respectfully,



Michael A. Sampson, Chief

CROYDON HISTORICAL SOCIETY 2017



This year at the museum was quiet compared to the activities of 2016 and our 250th Celebration, so we attended to more maintenance projects and set up most of the barn display with some tweaking to do this spring and labeling to be easily identifiable. Many thanks to John, Gaston, Tim, Nancy and Barb for helping me with the hard labor, and on a Sunday no less. It's going to be great to have as a "farm" museum display, and most of every thing came from Croydon families. Another successful yard sale gave us expense money for day to day costs. We're already collecting for this June's sale. Give us a call if you have items to donate, thank you.

Community Day at Camp Coniston was Sept. 30th, it was later than usual and in spite of early rains, the afternoon activities went off without a hitch, the fire department grilled hamburgers, hot dogs and chicken wings, freeing them to be able to enjoy the day like the rest of us. This year we square danced with live music, sang along with the Croydon Singers, played Bingo with cash prizes, Bike rodeo, games for the kids, young and old. Christine Armstrong read one of her books to kids, PTO did face painting. The use of the canoes and just hanging out overlooking the pond was pleasant. The prize tables were heaped with great things. Croydon Flat, the victors in the rope tug, thanks to the Kepler girls! Fireworks, always great! So, if you missed it, hopefully we have volunteers to make it happen in 2019. It's completely free to attend. Camp Coniston is beautiful, and ours to enjoy for a whole day. Our **Esteemed Citizen** award went to **Jim Harding**, selectmen now for 24 years, not a native, but that by itself earns him honorary status in my book.



The November **Veterans Dinner** fell on the 11th this year, the Historical Society, Fire Department, Grange, Selectmen, and Church helped as always, honoring our town veterans with a free buffet dinner. Village School kids sang patriotic songs and made placemats. Attendees always enjoy them! Recognition of our oldest town veteran, Clayton Phillips.

Several supporters to the historical society passed away this year in Croydon.

John Atwood, Michelle (Pellerin) Hanke, Dick Rossiter, and Bob Williams. Dave Shackett, past selectman and always attendee and contributor to town meeting discussions. We'll miss that every year, his input was always helpful, especially to new residents to understand how a town meeting works. **John Thompson**, former CHS treasurer. He served as a tractor judge for us, and helped in the restoration of our Estey organ. Many hours spent cleaning parts and refinishing the natural exterior. His years with us were most valuable. All will be missed. The donations received in their memory is recognized with much appreciation.



A fortunate acquisition of legal papers of individuals whom had to appear in court before our own Samuel Morse was made. We have hard bound a couple copies of *The New England Inheritance* book for the museum. Paperbacks of this interesting story of early life in Croydon with some unexpected twists are available at the town office, Coniston store, and the museum for \$10 each. The annual ornament is the Alanzo Allen home, pictures seen on the next page, also \$10 each.

We hope to have the history book of Croydon, our past 50+ years, finished this year. We still welcome help from anyone willing to assist in this effort. You may be in it. Some events are in the planning for this year so watch for notices.

Contact us at our website, info@croydonhistoricalsociety.org.

Jane Dearden, CHS Pres.



2017 Croydon Historical Society Ornament ~ Alonzo Allen House East Village

This house was built prior to 1780 as it was used as a school while the brick one room school was being built further down Main Street. Alonzo Allen, born 1838, served in the Civil War NH 5th Infantry and was injured at Fair Oaks, VA, and permanently disabled upon discharge when the war was over. He honored all of Croydon's military by putting a flag on their graves each Memorial Day. When he was no longer physically able to do this, the Croydon school children took over this task and continues to this day. The house was also used as a library in it's early days.

The area behind the house was for military muster and called 'the slump' as it got flooded from the Sugar River at times. Route 10, Main Street was a dirt one lane road and now is double lane with shoulders so the house is only

feet from the highway. This ornament depicts Alonzo Allen, aged and full bearded, standing in front of his house.

He was also instrumental in amassing the genealogy of Croydon's

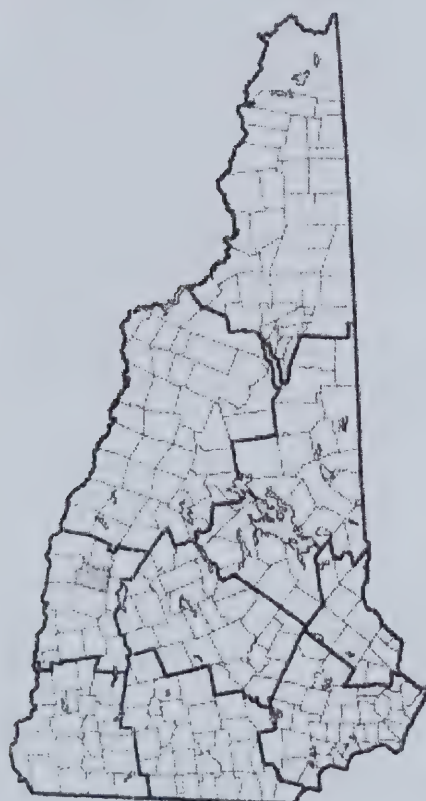
early settlers and residents of his time, for historical purposes for his community. In 1865 he was appointed Postmaster of Croydon and served for twenty years. For 17 years he was Town Clerk and he wrote and published Croydon's War Record in the Rebellion.





Community Profiles

Croydon, NH



Community Contact	Town of Croydon Board of Selectmen 879 NH Route 10 Croydon, NH 03773
Telephone	(603) 863-7830
Fax	(603) 863-2601
E-mail	selectboardcroydon@hotmail.com
Web Site	Not Available
Municipal Office Hours	Selectboard meet Tuesday, 7 pm; Town Clerk, Tax Collector: Monday, Tuesday, 12 noon - 6 pm, Wednesday, Thursday, 9 am - 7 pm
County	Sullivan
Labor Market Area	Lebanon, NH-VT Micropolitan NECTA, NH part
Tourism Region	Dartmouth-Lake Sunapee
Planning Commission	Upper Valley Lake Sunapee
Regional Development	Capital Regional Development Council
Election Districts	
US Congress	District 2
Executive Council	District 1
State Senate	District 8
State Representative	Sullivan County Districts 2, 9

Incorporated: 1763

Origin: Chartered in 1763, Croydon was named for a suburb of London, the location of a palace under which several archbishops of Canterbury were buried. Among the grantees was Captain Stephen Hall, whose grandson Samuel Read Hall (1795-1877) was born in Croydon. Professor Hall established the first teacher training school in the US, authored the first instructional book for teachers, and was reputed to be the first teacher to use a blackboard. He taught at several New England colleges, including Phillips Andover Academy and Holmes-Plymouth Academy, now Plymouth State University.

Villages and Place Names: Croydon Flat, Ryder Corner

Population, Year of the First Census Taken: 537 residents in 1790

Population Trends: Population change for Croydon totaled 423 over 55 years, from 312 in 1960 to 735 in 2015. The largest decennial percent change was a 37 percent increase between 1980 and 1990; the smallest change was a six percent increase between 1990 and 2000. The 2015 Census estimate for Croydon was 735 residents, which ranked 206th among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2015 (US Census Bureau): 20.0 persons per square mile of land area. Croydon contains 36.8 square miles of land area and 0.7 square miles of inland water area.

Municipal Services

Type of Government	Selectmen
Budget: Municipal Appropriations, 2015-2016	\$531,913
Budget: School Appropriations, 2016-2017	\$1,287,695
Zoning Ordinance	1989
Master Plan	1981
Capitol Improvement Plan	No
Industrial Plans Reviewed By Boards and Commissions	
Elected:	Selectmen
Appointed:	Planning; Zoning
Public Library	No Library

Emergency Services

Police Department	Part-time
Fire Department	Private
Emergency Medical Service	Private
Nearest Hospital(s)	Distance Staffed Beds
New London Hospital, New London	14 25 miles
Alice Peck Day Memorial, Lebanon	19 25 miles
Dartmouth-Hitchcock Med Ctr, Lebanon	21 409 miles

Utilities

Electric Supplier	Eversource Energy
Natural Gas Supplier	None
Water Supplier	Private wells
Sanitation	Private septic
Municipal Wastewater Treatment Plant	No
Solid Waste Disposal	
Curbside Trash Pickup	Private
Pay-As-You-Throw Program	No

Telephone Company	Fairpoint
Cellular Telephone Access	Limited
Cable Television Access	No
Public Access Television Station	No
High Speed Internet Service:	
Business	No
Residential	Limited

Property Taxes (NH Dept. of Revenue Administration)

2016 Total Tax Rate (per \$1,000 of value)	\$15.86
2016 Equalization Ratio	103.8
2016 Full Value Tax Rate (per \$1,000 of value)	\$16.58
2016 Percent of Local Assessed Value by Property Type	
Residential Land and Buildings	91.9%
Commercial Land and Buildings	4.2%
Public Utilities, Current Use, and Other	3.9%

Housing (ACS 2011-2015)

Total Housing Units	377
Single-Family Units, Detached or Attached	337
Units in Multiple-Family Structures:	
Two to Four Units in Structure	6
Five or More Units in Structure	1
Mobile Homes and Other Housing Units	33

Education and Child Care

(NH Dept. of Education)

Schools students attend:	Croydon operates grades K-4; grades 5-12 are			SAU 43
	tuitioned to Newport			
Career Technology Center(s):	Sugar River Valley RTC (Newport)			Region: 10
Educational Facilities (includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1			
Grade Levels	K 1-4			
Total Enrollment	25			
2017 NH Licensed Child Care Facilities (Bureau of Child Care Licensing):	Total Facilities: 0			Total Capacity: 0
Nearest Community/Technical College:	River Valley			
Nearest Colleges or Universities:	Dartmouth; Colby-Sawyer			

Largest Businesses	Product/Service	Employees	Established
Not Available			

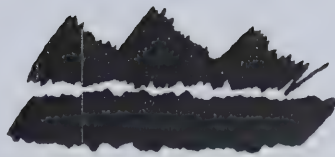
Employer Information Supplied by Municipality

Transportation	<small>(Distance estimated from city/town hall)</small>	Recreation, Attractions, and Events
Road Access	US Routes	X Municipal Parks
	State Routes	X YMCA/YWCA
	10	

Nearest Interstate, Exit	I-89, Exit 13	Boys Club/Girls Club
Distance	4 miles	Golf Courses
Railroad	No	Swimming: Indoor Facility
Public Transportation	No	Swimming: Outdoor Facility
Nearest Public Use Airport, General Aviation		Tennis Courts: Indoor Facility
Parlin Field, Runway	3,450 ft.	Tennis Courts: Outdoor Facility
Newport	asphalt	Ice Skating Rink: Indoor Facility
Lighted?	No	Bowling Facilities
Navigational Aids?	No	Museums
Nearest Airport with Scheduled Service		Cinemas
Lebanon Municipal	Distance 22 miles	Performing Arts Facilities
Number of Passenger Airlines Serving Airport	1	Tourists Attractions
Driving distance to selected cities:		Youth Organizations (i.e., Scouts, 4-H)
Manchester, NH	61 miles	Youth Sports: Baseball
Portland, ME	153 miles	Youth Sports: Soccer
Boston, MA	112 miles	Youth Sports: Football
New York City, NY	260 miles	Youth Sports: Basketball
Montreal, Quebec	204 miles	Youth Sports: Hockey
Commuting to Work	(ACS 2011-2015)	X Campgrounds
Workers 16 years and over		X Fishing/Hunting
Drove alone, car/truck/van	83.3%	X Boating/Marinas
Carpooled, car/truck/van	14.3%	X Snowmobile Trails
Public transportation	0.0%	Bicycle Trails
Walked	0.0%	Cross Country Skiing
Other Means	0.0%	X Beach or Waterfront Recreational Area
Worked at home	2.5%	Overnight or Day Camps
Mean Travel Time to Work	23.5 minutes	Nearest Ski Area(s): Mount Sunapee
Percent of Working Residents:	(ACS 2011-2015)	Other:
Working in community of residence	5.0%	
Commuting to another NH community	86.0%	
Commuting out-of-state	9.0%	

Economic & Labor Market Information Bureau, NH Employment Security, November 2017. Community Response Received 06/05/17

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.



Lake Sunapee Region VNA & Hospice

November 20, 2017

Board of Selectmen
Town of Croydon
879 NH Route 10
Croydon, NH 03773

Dear Board of Selectmen,

I am writing to respectfully request that the Town of Croydon appropriate \$2,100 of Town funds to Lake Sunapee Region VNA & Hospice (LSRVNA) in FY2018 to support unreimbursed and charity care provided by LSRVNA to Croydon residents. This request is equal to a per capita rate of \$2.76 and is based on a Town population of 761.¹

In 2017 - LSRVNA continued to provide all acute home care and hospice services, regardless of individual insurance coverage or ability to pay, in Croydon and other local towns which support our operations. As in years past, LSRVNA shares a symbiotic relationship with local residents and town governments. Despite the value of the services we provide, LSRVNA would not be able to offer these comprehensive home health and hospice services, especially in cases of limited ability to pay, without the support of our towns and their residents. In our 2016 *Community Benefits Report* filed with the NH Division of Charitable Trusts, LSRVNA quantified and reported that under-reimbursed or unreimbursed services it provided to the community had a total value of just over three quarter of a million dollars.

The U.S. Census Bureau continues to report that 10,000 people turn 65 years of age in the United States every day. 62% of our agency's revenue comes from Medicare for services provided to this same age group. It is clear that the need for home care services, especially for seniors, is only going to increase.

In support of my request, I am providing information which illustrate the depth of our involvement in the Town of Croydon.

- ❖ Provided nursing, therapy and in-home long term supportive care to residents;
- ❖ Provided in-home nursing, therapy and social work visits to acute home care residents. Some visits were provided without any remuneration to LSRVNA.
- ❖ Visits are provided under the NH Medicaid program. The NH Medicaid program reimburses LSRVNA at roughly 60% of the Agency's visit cost;



Southwestern Community Services

Over 45 years of people helping people in Cheshire and Sullivan counties

TOWN OF CROYDON

Outside Agency Request for Funding 2017-2018

Southwestern Community Services (SCS) provides assistance to local communities and its citizens through its' LIHEAP Fuel Assistance program, Housing Stabilization programs, the Monadnock Alcohol and Drug Awareness Coalition (MADAC), Senior & Workforce rental housing developments, Head Start education & childcare, WIC nutrition & health, the Electricity Assistance Program (EAP), DOE Weatherization programs, Employment and Day Services for developmentally disabled adults as well as several Workforce Development & Training programs.

Southwestern Community Services (SCS) is requesting **\$500.00** in Town Funding from the **Town of Croydon**. In Fiscal Year 2016-2017, SCS provided **140** units of service to the citizens of **Croydon** totaling **\$36,634.52.30** in direct assistance. SCS is requesting 1% of the amount of that direct support.

SCS requests support from each city and town in our two-county service area. SCS requests 1% of the amount of direct support that SCS invested into that community during the previous program year. This means that from year-to-year the amount of the town funding requests will change. For example, if **Croydon** sees an increase or decrease in the amount of direct support that SCS provides next year, **Croydon** will also see a corresponding increase or decrease in the amount of town funding that SCS requests from the community.

There are two supporting documents that are included with this request. The first is SCS' Economic Impact Report (EIR) for **Croydon**. The EIR breaks down the amount of direct assistance, by program, provided to the citizens of **Croydon**. The second document is an overview of SCS' Town Funding request by town. This includes all communities in Cheshire and Sullivan counties.

Please do not hesitate to contact me by phone at 719-4208 or by e-mail at kthibault@scshelps.org if you would like additional information regarding the agency in general or if there are additional questions about SCS' town funding request. SCS encourages open communication between the agency and the communities that it serves. We would be happy to conduct office tours in Keene or Claremont. Agency staff is also available to present information to town officials focusing on the agency as a whole or on specific programs.

SCS is grateful to have the **Town of Croydon's** support and we look forward to working with you in the future. Thank you for your consideration of this request.

Sincerely,

Keith F. Thibault, chief development officer

Southwestern Community Services

603-719-4208/kthibault@scshelps.org

- ❖ Residents received service through our hospice program and, thanks in part to our support, they were able to spend their last days at home. Their families and loved ones are eligible for bereavement support and counseling for the next 14 months at no cost to them.
- ❖ Community clinics (flu, blood pressure, Ask-A-Nurse and foot care) and support groups (caregiver, bereavement, parent-child) were utilized by residents.

I realize that dollars remain at a premium, which makes me that much more grateful for your consideration. On behalf of our dedicated staff, volunteers and Board of Trustees, thank you for the leadership support that enables us to fulfill our mission to the Town of Croydon and other area communities. Please do not hesitate to contact me at 526-4077 or JCulhane@LakeSunapeeVNA.org if I may be of any further assistance or if you would like me to attend a meeting.

Sincerely,

A handwritten signature in black ink, appearing to read "Jim Culhane".

Jim Culhane
President & CEO

**SULLIVAN COUNTY NUTRITION SERVICES
NEWPORT SENIOR CENTER, INC.**

P.O. BOX 387 • 76 SOUTH MAIN ST. • NEWPORT • NEW HAMPSHIRE • 03773

BRENDA BURNS, Executive Director- (603) 863-5139

September 18, 2017

Board of Selectmen
Town of Croydon
879 N.H. Rte.10
Croydon, NH 03773

Dear Members of the Board,

The threat of senior hunger is real. Seniors require greater consideration towards their health and medical needs that can become compromised when there is not enough food to eat.

The increased number of seniors over the next several years will have a profound impact on our meals-on-wheels program as we try to provide adequate nutrition to those living in your community. The nutrition needs and challenges of seniors are much different than the rest of the population and must be considered.

Seventy five percent (75%) of our clients reported he/she is experiencing food insecurities. Food insecure seniors are at increased risk for chronic health condition such as, depression, heart attack, asthma and congestive heart failure.

Sullivan County Nutrition Services (SCNS) traveled 70,820 miles last year, to provide meals-on-wheels in Sullivan County. The federal and state funding we receive does not cover the full cost of a meal (\$7.00 per meal). State and federal funding does not cover any cost for meals delivered above and beyond our contracted units (meals). By design, (nationally) the program has a part of its funding formula an element of community support.

It is that time of the year when we solicit community support for the meals-on-wheels segment of the program. Your financial support will help to insure your residents have a well-balanced nutritious meal delivered to his/her home and a safety check, which is especially important for those who live alone.

Your support, along with state and federal support, will prevent the need for placing seniors, who ask for assistance, on a wait list. At the same time, citizens with mobility problems can maintain independence and remain in his/her home.

Please allow us to continue to provide a hot meal and a safety check to elderly and disabled individuals living in your community. To help ensure that we are able to meet these basic and vital needs, SCNS ask for your support of \$100.00.

Without your contribution, SCNS would not meet our cash match requirement. Your contribution will allow SCNS to continue to access partial State and Federal Funds used to provide the elderly and disabled citizens in your community with a well-balanced nutritious meal, safety check and access to other services from which he/she may benefit.

I will include a factoid regarding the history of SCNS and statistics relative to this request. Should you have any questions, please feel free to contact me at 863-5139. Thank you for your continued support.

Respectfully,



Brenda Burns, Executive Director

Meals Delivered 2015-2016	42	2 client
Meals Delivered 2016-2017	468	4 clients

WEST CENTRAL BEHAVIORAL HEALTH

AFFILIATE OF THE DEPARTMENT OF PSYCHIATRY, GEISEL SCHOOL OF MEDICINE AT DARTMOUTH

BOARD OF DIRECTORS

PHIL BELL, CLP
CHAIRMAN
WEST LEBANON, NH

PATRICIA R. WARREN, MEd
VICE CHAIRMAN
LEBANON, NH

ANNE PAGE
SECRETARY/TREASURER
WEST LEBANON, NH

BROOKE ADLER
QUICHEE, VT

CLINTON BEAN
GRANTHAM, NH

TERRI CRATE
ENFIELD, NH

KRISTINA E. FIELD-SPARKS
LYME, NH

ANGELA MONTANO
CLAREMONT, NH

LAWRENCE SCHISSEL, MD
NEWPORT, NH

SHEILA SHULMAN
GRANTHAM, NH

PHILIP STOCKEN, PhD
HANOVER, NH

AUGUST J. VENTURA, EdD
HANOVER, NH

DOUGLAS WILLIAMSON, MD
HANOVER, NH

ALAN J. GREEN, MD
FACULTY
GEISEL SCHOOL OF MEDICINE
AT DARTMOUTH

DIANE ROSTON, MD
EX OFFICIO
Medical Director

SUZELLEN GRIFFIN, MSN, MHCD's
EX OFFICIO
PRESIDENT/CEO

MARY CONNER
DEPT. FELLOW

December 1, 2017

Mr. James Harding, Chair
Croydon Board of Selectmen
878 Route 10
Croydon, NH 03773

Dear Mr. Harding and Board members:

West Central Behavioral Health has been fortunate to receive support from the Town of Croydon to help ensure that residents of Croydon have access to community mental health services when needed. We request continuing support in the coming fiscal year (July 1, 2017 through June 30, 2018) in the amount of \$800.

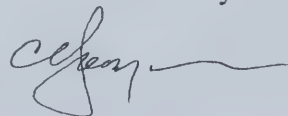
We are grateful for your appropriation of \$450 in fiscal year 2017. This funding helped us to provide mental health services for 11 Croydon residents, including 4 children.

For families, adults, and children in need in Croydon, WCBH is the only area provider of comprehensive, community-based mental health treatment and support services. Services provided include outpatient care for children and families dealing with depression, substance misuse, and other critical issues, treatment for those with severe mental illness, and emergency services for those in crisis. Throughout the region, we assist close to 4,500 individuals each year and provide nearly \$500,000 in charitable care annually.

WCBH is invested in helping to reduce the burden that mental health takes on families, and lessening its direct impact on public expenditures – from ambulance runs and emergency room visits to unnecessary disability, unemployment, and housing instability. In addition, WCBH provides public education programs like *Mental Health First Aid* to increase community awareness of and capacity to respond to mental health crises.

Thank you again for making care accessible for the residents of your community. If I can address any questions or provide additional information, please do not hesitate to contact me at 603-448-0126, ext. 2100, or chogan@wcbh.org.

With thanks for your consideration of this request,



Catherine Hogan
Director of Development and Community Relations

TOWN OF CROYDON TOWN WARRANT

STATE OF NEW HAMPSHIRE

TO THE VOTERS OF THE TOWN OF CROYDON, County of Sullivan, in the State of New Hampshire, qualified to vote on Town Affairs:

You are hereby notified to meet at the Croydon Town Hall, 879 NH Rte 10, in said Croydon NH on Tuesday, the 14th day of March 2017, at 11:00 o'clock in the forenoon, (polls not to close earlier than 7:00 o'clock in the afternoon), to act upon Article One (1); and to meet at the said Hall on Saturday the 18th day of March 2017, at 9:00 o'clock in the forenoon to act upon the remaining warrant articles.

Article 1. To choose one Selectmen for three years, one Town Treasurer for three years, one Trustee of the Trust Funds and Cemeteries for three years, one Supervisor of the Checklist for one year, one Town Auditor for two years and all such officers and agents that may be necessary for the transaction of the Town business for the ensuing year.

Moderator Willis H. Ballou, read the warrant and Article 1 to the people present and declared the polls open for voting at 11:00 AM. Supervisors of the checklist present were Jane Dearden and Jill Janas. Ballot Clerks present were Edward Little and Janice Michel. Polls closed at 7:00 PM. Counting of the Town / School ballots was performed by Charleen Little, Steve Michel, Erica Brittner and Jane Dearden.

Number of Register Voters 538 TOTAL VOTES CAST 60

The outcome for the Town voting was as follows;

<i>SELECTBOARD MEMBER – 3 YEARS</i>	<i>VOTERS RECEIVED</i>
Carol S. Marsh	44
Joseph Marko	14
Write-in David Hooley	2
<i>TOWN TREASURER – 3 YEARS</i>	
James Britton	30
David Hooley	29
<i>TRUSTEE OF TRUST FUNDS AND CEMETERIES – 3 YEARS</i>	
Angela Nelson	55
<i>SUPERVISOR OF THE CHECKLIST – 1 YEAR</i>	
Jill Janas	54
<i>TOWN AUDITOR – 2 YEARS</i>	
Edward Little	55

March 18, 2017. Willis H. Ballou, Moderator, called the meeting to order at 9:00 a.m.

- Article 2. To see if the town will vote to raise and appropriate the sum of Four Hundred Nineteen Thousand Five Hundred Seventy-two Dollars (\$419,572) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

PASSED AS READ

	<u>(2017)</u>
Executive	\$38,760
Election, Reg. & Vital Statistics	500
Financial Administration	25,000
Revaluation of Property	10,684
Legal Expense	14,500
Personnel Administration	25,300
Planning & Zoning	1,300
General Government Buildings	30,000
Cemeteries	500
Police (NL Dispatch)	12,732
Ambulance	29,446
Highway & Streets	169,000
Street Lighting	3,450
Sanitation	53,200
Health	100
Direct Assistance	2,000
Vendor Payments (Health Agencies)	3,100
Total	\$ \$419,572

- Article 3. To see if the Town will raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000), to be placed in the Capital Reserve Fund for Highway Equipment. (Recommended by the Selectmen.)

PASSED AS READ

- Article 4. To see if the town will raise and appropriate the sum of Four Thousand Dollars (\$4,000), to be placed in the Capital Reserve Fund for Town Revaluation. (Recommended by the Selectmen.)

PASSED AS READ

- Article 5. To see if the Town will raise and appropriate the sum of Twenty-Two Thousand Seven Hundred Dollars (\$22,700) for the yearly payment on the note for the Samuel Morse property purchased by the town in 2006.

PASSED AS READ

- Article 6. To see if the Town will raise and appropriate the sum of Twelve Thousand Five Hundred Dollars (\$12,500) for cemetery maintenance and repairs. The funds to support this article are to be removed from the interest earned in the Henry J. Sawyer Memorial Fund and the Ruger Memorial Fund.

PASSED AS READ

- Article 7. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Ninety One dollars (\$30,091) for the yearly payment of the dump truck that was lease/purchased in 2015.

PASSED AS READ

- Article 8. To see if the Town will raise and appropriate the sum of Six Thousand Eight Hundred Fifty Dollars (\$6,850), for the testing of the monitoring wells at the transfer station.
PASSED AS READ
- Article 9. To see if the Town will raise and appropriate the sum of Thirteen Thousand One Hundred Sixteen Dollars (\$13,116), for the yearly payment of the police cruiser purchased in 2016. (Recommended by the Board of Selectmen.)
PASSED AS READ
- Article 10. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000), to be placed in the Capital Reserve Fund for the Town Office Building.
PASSED AS READ
- Article 11. To see if the town will raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for the replacement of the trash compacter at the Transfer Station.
PASSED AS READ
- Article 12. To see if the town will vote to raise and appropriate the sum of Thirty Seven Thousand One Hundred Fifty-Eight Dollars (\$37,158) for the leveling, base coating on sections of Cash Street with said Thirty Seven Thousand One Hundred Fifty-Eight Dollars (\$37,158) funds to come from the Highway Block Grant.
PASSED AS READ
- Article 13. To see if the town will vote to establish a Bridges Capital Reserve Fund per RSA 35:1 for the purpose of repairs and replacement of town bridges and to raise and appropriate \$10,000 to put in the fund; further to name the {OFFICIAL} as agents to expend from said fund. (Majority vote required)
ARTICLE AMENDED:
To see if the town will vote to establish a Bridges Capital Reserve Fund per RSA 35:1 for the purpose of repairs and replacement of town bridges and to raise and appropriate \$10,000 to put in the fund; further to name the Board of Selectmen as agents to expend from said fund. (Majority vote required)
PASSED AS AMENDED
- Article 14. To see if the Town will vote pursuant to RSA 80:80 to authorize the Selectmen to dispose of the following parcel Map 18 Lot 75 located at Ryder Corner Road acquired by tax deed. Selling will be advertised sealed bids or otherwise as justice may require. Funds raised will be placed in the trust fund for the replacement/repairs of bridges.
PASSED AS READ
- Article 15. To see if the town will raise and appropriate the sum of One Thousand Dollars (\$1,000) to be used for Croydon Community Day.
PASSED AS READ

- Article 16. To see if the town will raise and appropriate the sum of Thirty-Seven Thousand Two Hundred and Eighty-Eight dollars (\$37,288) for the general police department operations.

ARTICLE AMENDED:

To see if the town will raise and appropriate the sum of Thirty-Seven Thousand Seven Hundred and Ninety-seven dollars and forty-five cents (\$37,797.45) for the general police department operations.

PASSED AS AMENDED

- Article 17. To see if the town will vote to allow ATV/UTV travel on sides of designated town roads posted 35 MPH or less. (Submitted by petition)

ARTICLE AMENDED:

To see if the town will vote to direct the Board of Selectmen to study and take action on ATV/UTV travel on sides of designated town roads posted 35 MPH or less.


PASSED AS AMENDED

- Article 18. To transact any other business that may legally come before this Town Meeting.

Edward Little asked why the Moderator had not called for the Pledge of Allegiance. Willis then called for everyone to stand and the Pledge was given.

Meeting was declared closed at 12:11 p.m.

A true copy Attest.



**Charleen Little
Town Clerk
Croydon**

DIVISION OF VITAL RECORDS ADMINISTRATION

CROYDON Town Births

01/01/2017 -12/31/2017

Date Of Birth	Child's Name	Sex	Mother's Name	Mother's Maiden Name	City Of Residence
Total number of records 0					

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2017-12/31/2017

--CROYDON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
KUHNS, GAIGE WILLIAM	01/26/2017	LEBANON,NH		MEYETTE, DESIREA
POQUETTE, HANNAH RENEE	06/17/2017	CONCORD,NH	POQUETTE JR, JOSEPH	SCANLON, STEPHANIE
JENSBY, ANDREA LEE	07/20/2017	LEBANON,NH	JENSBY, SOEREN	JENSBY, ANJA
JENSBY, CAROLINE LEE	07/21/2017	LEBANON,NH	JENSBY, SOEREN	JENSBY, ANJA
BALLOU, THEODORE JAMES	09/18/2017	LEBANON,NH		BALLOU, CARLIE

Total number of records 5

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2017 - 12/31/2017

-- CROYDON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
WESTENFELD, CALLIE A CROYDON, NH	FREAK, AMIE L CROYDON, NH	CROYDON	PLAINFIELD	06/16/2017
WILLIS, SHERMAN A CROYDON, NH	FRASER, LORRAINE P CROYDON, NH	CROYDON	CROYDON	11/22/2017

Total number of records 2

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2017 - 12/31/2017

--CROYDON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
HESS, SHERRY	01/17/2017	CROYDON	HESS, RICKY	HOUDE, SANDRA	N
ROSSITER, RICHARD	04/08/2017	LEBANON	ROSSITER, EDWARD	HURD, MARJORIE	Y
WILLIAMS JR, ROBERT	06/10/2017	NEW LONDON	WILLIAMS SR, ROBERT	HOLT, EVELYN	Y
HANKE, MICHELLE	07/03/2017	CROYDON	PELLERIN, JULES	STALEY, JANET	N
THOMPSON, JOHN	07/24/2017	CROYDON	THOMPSON, ROBERT	GREELEY, GEORGIA	N
SHACKETT, DAVID	09/03/2017	CROYDON	SHACKETT, WILFARD	HACKETT, BERTHA	N
LANTAS, THOMAS	10/05/2017	LEBANON	LANTAS, ALECK	LAFOUNTAIN, LEOLA	N
ATWOOD, JOHN	12/17/2017	CROYDON	ATWOOD, JOHN	MUSSEY, MYRTLE	Y

Total number of records 8



Croydon School District

SAU #99

Annual Report

2017



Croydon Village School Students

2017-2018

Croydon School District

2017 Annual Report

TABLE OF CONTENTS

District Organization.....	1
School Board Report.....	2
Enrollment.....	3
Croydon Village School Principal's Report.....	4-5
Superintendent's Report.....	6-7
Minutes of School Meeting 2017.....	8-9
Proposed 2018-19 Budget.....	10-14
Fiscal Year 2018-19 Expense Pie Chart.....	15
Fiscal Year 2018-19 Expense Bar Graph.....	16
Fiscal Year 2018-19 Projected Revenue Pie Chart.....	17
Fiscal Year 2018-19 Proposed Warrant Articles.....	18

Croydon School District/ SAU #99 Organization

2017

Croydon School Board Members

James Peschke, Chair	Term Expires 2018
Jody Underwood, Vice Chair	Term Expires 2020
Angi Beaulieu, Secretary	Term Expires 2019

Croydon School District Officers

Willis H. Ballou, Jr.	Moderator
Erica Brittner	Clerk/Treasurer

SAU #99 Administration

Dr. Patricia Lally	Superintendent (Part-time)
Beth Bierwirth	Business Administrator (Part-time)
Madelyn Crudo-Burke	Director of Special Education (Part-time)

Croydon School District Administration/Staff

Kelly George	Elementary Teacher/Principal
Jessica Almy	Elementary Teacher
Alexandra Hill	Elementary Teacher
Eirene Mavadones	Art Teacher (Part-time)
Patricia Trader	Music Teacher (Part-time)
Diane MacDonald	Reading Teacher (Part-time)
Wendy Almstrom	Para-Educator/Bus Driver
Beverly LaPointe	Para-Educator
Aiden Almstrom	Custodian (Part-time)

Croydon School Board Report 2017-2018

Board Members: Jim Peschke, Jody Underwood, Angi Beaulieu

Our long struggle to protect parental school choice in Croydon came to a successful conclusion on June 29th when Governor Sununu came to Little Red to sign SB-8. The “Croydon Bill” clearly established the legality of Croydon’s educational choice program. Many lawmakers, parents and citizens worked tirelessly for years to deliver this outcome. Thank you all!

Since its inception, school choice has been tremendously popular. As of October 2017, 22 of our 51 5th through 12th graders (43%) attend alternate schools through the program. The program saves taxpayer dollars while allowing parents to select the best education for their children.

This year we say goodbye to Superintendent Greg Vogt. He and Business Administrator Beth Bierwirth led us through the transition to our own SAU99 smoothly. We welcome our new Superintendent Patricia Lally, who has stepped into the role to continue our transformation.

Croydon Village School is also pleased to add Alexandra Hill as our new kindergarten-first grade teacher. Alexandra has assumed many of the duties formerly performed by Joshua Henderson.

CVS has undergone several operational changes for 2017-2018. The district now offers full-day kindergarten with additional funding provided by state programs. Facing the prospect of replacing the school bus, the board investigated hiring a bus service. We finally settled on Butler Bus Service, with Wendy Almstrom at the wheel.



Enrollment at Croydon Village School as of October 1, 2017

Kindergarten:	4
Grade 1:	5
Grade 2:	4
Grade 3:	8
Grade 4:	6
Total:	27

Croydon Village School....Home of the Cubs!

Tuition Enrollments, Grades 5-12

Lebanon School District (1), Sunapee Middle & High School (12),
Richards School (1), Newport Middle School (9), Newport High
School (18), Newport Montessori School (9), Jolicoeur School (1)

Grade 5:	4
Grade 6:	10
Grade 7:	8
Grade 8:	6
Grade 9:	7
Grade 10:	5
Grade 11:	6
Grade 12:	5

Total: 51

Croydon Village School

Annual Principal's Report, 2017-2018

Kelly George, M.Ed., 4th grade teacher, Principal

The Croydon Village School has had another successful year. The dedicated staff is united and strong as ever demonstrating their hard work and commitment to the children of Croydon day in and day out.

Over the summer, the teachers met and discussed the importance of moving into the 2017-2108 school year with a common mission and vision that would promote an environment conducive to student achievement. Our vision for CVS students is “27 Thinkers.” This mentality creates and promotes a community of thinkers and problem solvers. Using our vision, our mission is to: Engage, Educate, Empower. This vision and mission guide us as we integrate thinking skills into every aspect of the classroom, shifting our mindset towards a systemic approach across the curriculum.

In order to meet the vast array of needs across grade levels at CVS, we continue to work on individualizing our curriculum to meet each child's needs. One way we have been successful is by grouping students across grade levels when necessary as well as using student interest to guide lessons and instruction. Using students' ideas and interests allows us to delve deeper into content creating stronger engagement, and therefore a population of educated and empowered students. Small group and individualized instruction continue to be common practice in each classroom.

As lifelong learners and educators, teachers at CVS see the importance of improving our effectiveness from year to year, staying current on best practices. Using this knowledge to better our instruction can improve student performance and address students' learning challenges.

Teachers attended training this summer in the Wilson Reading Program, *Foundations*, which focuses on key foundational literacy skills. In addition to the workshop, teachers worked in-house to discuss how to consistently deliver key phonic skills, word study and strategies for spelling. *Foundations* provides research-based materials and strategies essential to a comprehensive reading and spelling program. The key areas of focus include: phonics/word study, phonemic awareness, high frequency word study, reading fluency, vocabulary and spelling.

In addition to the aforementioned, teachers also worked together in-house on professional development focused on how to best implement the eight standards for mathematical practice which include:

1. Make sense of problems and persevere in solving them
2. Reason abstractly and quantitatively
3. Construct viable arguments and critique the reasoning of others
4. Model with mathematics
5. Use appropriate tools strategically

6. Attend to precision
7. Look for and make use of structure
8. Look for and express regularity in repeated reasoning

Each day when I drive up to Little Red, I am excited to come to work and be a part of the many wonderful things happening at this school! I am honored to work with the children and staff of Croydon in this unique setting.

Respectfully submitted,

Kelly George

4th Grade Teacher

Principal

Superintendent's Report

Patricia A. Lally, Ph.D.

With the signing of the “Croydon Bill,” students are now able to participate in school choice for grades other than those offered at the Croydon Village School. The Croydon School Board – Jim Peschke, Jody Underwood, and Angi Beaulieu – actively promoted and advocated for its passage. On June 29, 2017, the School Board hosted the Governor’s ratification of the bill which allows the use of public funds for students to attend nonsectarian private schools if the district lacks a public school for any grades.

In its second year as SAU #99, the Croydon School District has continued to adapt and refine its practices in order to accommodate the needs of all of its students. Last year, Superintendent Gregory Vogt skillfully led the district in its new independent organizational arrangement. This year, he is enjoying a well-deserved retirement and I am honored to have been chosen as his successor.

The District was very fortunate to retain the services of Business Administrator, Beth Bierwirth. Beth continues to provide experienced payroll and accounting management and her knowledge and attention to detail has been a tremendous asset to the Town and to me as I became acclimated to the processes and procedures of the District.

In addition to the previously mentioned part-time SAU positions, Madelyn Crudo Burke has been hired as the part-time Special Education Director. Before her retirement from Vermont, she most recently held the position of Assistant Superintendent for Pupil Services as well as various teaching and administrative positions in both Vermont and Connecticut. In her role as the District’s Special Education Director, Madelyn provides sound and practical support for our students, parents and teachers.

As Teaching Principal of the Croydon Village School, Kelly George continues to ensure high standards and expectations. Planning professional development that advances student performance is one of her many responsibilities. Hands-on learning has become a regular tool in the classrooms and students are exposed to real-life applications of their learning. Kelly also collaborates on the recruiting and hiring of school staff.

With the departure of Joshua Henderson, Newbury, NH native, Alexandra Hill was hired to fill that void. Alex has skillfully established a productive combined kindergarten and first grade classroom. In that classroom, Beverly LaPointe assists Alex and her students.

This year the District has a food services agreement made possible through the consideration of our neighbors, the Grantham School District. Croydon Village School students have enjoyed the “home-made” and nutritious lunches each week since the beginning of the school year. As a vital aspect of the process, Beverly LaPointe transports the meals to the school and serves them to the students.

Butler Bus Service now provides the bus transportation for the Croydon students. Wendy Almstrom obtained the appropriate license and safely drives the students on the regular daily runs. Between these runs, she performs many tasks in her position as a paraprofessional.

The Croydon Village School is an impressive learning community. The staff is flexible and creative. Personalizing education to address individual student's needs and interests has been a focus at CVS. The staff is continuously striving to improve student performance. From my observations, the students are accomplished academically as well as socially. Recently, they performed in a play that reflected their talents and confidence. The bond between the staff and the students is apparent and that makes CVS unique and highly effective.

The School Board and administrative team have discussed the District's needs and developed a budget for next year. This year's budget is tight so there will not be a surplus to apply to the budget, but the balance of the transportation fund will help offset the support needed from the community.

A new source of revenue based on this year's kindergarten enrollment will be the Full-day Kindergarten Grants also called "kenogarten" money, funded through New Hampshire lottery's Keno game. Because CVS currently has full day kindergarten, state aid will be increased \$1,100 per kindergarten student in 2018-2019.

This has been a rewarding and productive year because of the support from the School Board and the Town. Collaborating with committed citizens produces exemplary results and opportunities for students. It is truly a privilege to serve the families and residents of the Croydon community.

Croydon School District

Election warrant School Year 2017-2018

To the inhabitants of the School District in the Town of Croydon qualified to vote on district affairs:

You are hereby notified to meet at the Town Hall located on Route 10 in said District, for the election of School District Officers on the 7th day of March 2017, said election to be held in conjunction with the Town election. The polls will remain open for this purpose from 11:00am to 7:00pm.

Article I

To choose the following school district officers:


3-year term	(1)	School Board Member
1-year term	(1)	Moderator
1-year term	(1)	School District Clerk
1-year term	(1)	School District Treasurer

Results of March 7, 2017 Croydon School District Meeting.

For School Board Member-3 year	Jody Underwood	32
For Moderator-1 year	Willis H. Ballou	59
For School District Clerk-1 year	Erica Brittner	(Appointed)
For School District Treasurer-1 year	Erica Brittner	(Appointed)

Meeting Adjourned 7PM.

A true copy Attest:



Erica Brittner, Croydon District Clerk

Minutes of School District Meeting

School Year 2017-2018

To the inhabitants of the town of Croydon Local School in the County of Sullivan in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Meeting will be held as follows:

Date: Saturday, March 18, 2017

Time: 1:00PM

Location: Croydon Town Hall

ARTICLE 1: To hear reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.

Passed as read via voice vote.

ARTICLE 2: To see if the district will vote to raise and appropriate the amount of One Million Two Hundred Fifty-Six Thousand One Hundred Ninety-Four Dollars (\$1,256,194) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

(Recommended by the School Board)

Passed as **read** via voice vote.

ARTICLE 3: To see if the school district will vote to raise and appropriate the sum of One Dollar \$1 to be added to the Capital Reserve Fund-School Building previously established. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. (School Board Recommends this article.) (Majority vote required.)

Not passed via voice vote.

ARTICLE 4: To see if the town will vote to raise and appropriate the sum of Ninety-Four Thousand Dollars \$94,000 for purchase and equipping of one School Bus and authorize the withdrawal of \$94,000 from the Capital Reserve Fund - Transportation created for that purpose. (Recommended by the School Board.) (Majority vote required.)

Passed as read via voice vote.

ARTICLES: To see if the District is in favor of continuation of full-day, every school day kindergarten at the Croydon Village School. This resolution is intended to advise the School Board on this issue and shall be non-binding.


Community **assembled** unanimously supports continuation of full-day kindergarten.

ARTICLE 6: To transact any other business that may legally come before the meeting.

No other information was transacted before this body.

Meeting adjourned at 2:45 PM

A true copy attest



Erica Britton

Croydon School District Clerk

Croydon SD - FY 19 Expense - Board Adopted 1-25-18

	Category	2015/2016 Total Year ACTUAL	2016/2017 Total Year Actual	2017/2018 Approved Budget	2017/2018 Total Year Estimate	2018/2019 Proposed Budget	2018/2019 \$5 Incr. Over Approved 17/18 Budget	2018/2019 % Incr. Over 17/18 Budget	Notes for Budget Items
	1- REGULAR INSTRUCTION								
	A. Teacher Salaries	103,649	111,057	105,568	107,736	75,488	(30,080)	-28.49%	
	B. Ed Assistant Salaries	13,388	17,269	14,395	11,187	11,523	(2,873)	-19.96%	
	C. Substitutes	458	1,145	2,000	2,000	2,000	-	0.00%	
	D. Employee Benefits	51,384	48,619	55,478	69,836	48,761	(6,716)	-12.11%	
	E. Equipment Repair	280	117	500	-	250	(250)	-50.00%	
	F. Tuition	199,343	303,439	366,660	330,456	377,554	10,894	2.97%	31- G5-8
	G. Bulk Supply	0	-	100	-	50	(50)	-50.00%	
	H. Supplies	2,323	2,300	2,500	2,500	2,500	-	0.00%	
	I. Print Material	937	-	600	300	300	(300)	-50.00%	
	J. Software	0	207	500	250	300	(200)	-40.00%	
	K. New/Replacement Equipment	850	4,629	1,000	1,000	1,000	-	0.00%	
	L. Staff Travel	0	-	100	54	100	-	0.00%	
	M. Dues & Fees	50	75	-	-	75	75	0.00%	
	N. Sub Total Regular Instruction K-8	441,624	488,857	549,401	525,319	519,901	(29,500)	-5.37%	
	O. Tuition High School	237,675	219,079	223,632	263,635	269,564	45,932	20.54%	19- G-9-12
	P. Total Regular Instruction K-12	679,299	707,936	773,033	788,954	789,465	16,432	2.13%	
	2- SPECIAL EDUCATION								
	A. Teacher Salaries	15,512	15,247	15,704	15,704	16,175	471	3.00%	
	B. Ed Assistant Salaries	10,590	-	7,622	7,920	9,789	2,167	28.43%	
	C. Extended Year Program	0	300	500	500	500	-	0.00%	
	D. Substitutes	0	-	500	500	500	-	0.00%	
	E. Employee Benefits	7,863	7,117	5,892	8,596	11,274	5,382	91.34%	
	F. Contracted Services	1,491	17,140	16,720	14,720	20,000	3,280	19.62%	
	G. Tuition	32,106	-	-	-	-	-	0.00%	
	H. Legal	0	-	-	-	-	-	0.00%	
	I. Supplies	628	1,049	500	500	800	300	60.00%	
	J. Books	0	-	-	-	-	-	0.00%	
	K. Software	0	-	-	-	-	-	0.00%	
	L. Testing	0	-	500	500	500	-	0.00%	
	M. Equipment	0	-	-	-	-	-	0.00%	
	N. Furniture	0	-	-	-	-	-	0.00%	
	O. New/Replacement Computers	0	-	-	-	-	-	0.00%	
	P. Dues/Fees/Travel	0	-	500	500	250	(250)	-50.00%	
	Q. Sub Total Special Education K-8	68,189	40,853	48,438	49,440	59,788	11,350	23.43%	
	R. Contracted Services	25,855	11,869	12,000	12,000	15,000	3,000	25.00%	
	S. Tuition High School	166,880	139,810	196,446	145,000	120,000	(76,446)	-38.91%	
	T. Sub Total Special Education 9-12+	260,924	151,679	208,446	157,000	135,000	(73,446)	-35.24%	
	U. Total Special Education K-12	260,924	192,532	256,884	206,440	194,788	(62,096)	-24.17%	

Croydon SD - FY 19 Expense - Board Adopted 1-25-18

Category	2015/2016 Total Year ACTUAL	2016/2017 Total Year Actual	2017/2018 Approved Budget	2017/2018 Total Year Estimate	2018/2019 Proposed Budget	2018/2019 \$\$ Incr. Over Approved 17/18 Budget	2018/2019 % Incr. Over 17/18 Budget
3- GUIDANCE							
A. Testing	0	2,313	2,300	2,300	2,500	200	8.70%
B. Total Guidance	0	2,313	2,300	2,300	2,500	200	8.70%
4- HEALTH							
A. Contracted Service	0	-	250	250	250	-	0.00%
B. Total Health	0	-	250	250	250	-	0.00%
5- STAFF/CURRICULUM DEVELOPMENT							
A. Stipends	0	-	-	-	-	-	-
B. Curriculum Work	0	3,600	-	-	-	-	-
C. Benefits	0	837	-	-	-	-	-
D. Staff Development-Teachers	0	275	600	600	-	(600)	-100.00% Will take from Title II
E. Staff Development-Contracted	0	4,126	200	200	200	(200)	-100.00% Will take from Title II
F. Staff Travel	0	233	100	100	-	(100)	-100.00%
G. Total Staff/Curric Development	0	9,071	900	900	-	(900)	-100.00%
6- LIBRARY							
A. Books	220	-	875	875	875	-	0.00%
B. Total Library	220	-	875	875	875	-	0.00%
7- INFORMATION SERVICES							
A. Contracted Services	172	-	900	900	500	(400)	-44.44% Web Design
B. Total Information Services	172	-	900	900	500	(400)	-44.44%
8- SCHOOL BOARD							
A. School Board Stipends	450	-	650	650	650	-	0.00%
B. Benefit	40	-	50	50	50	-	0.00%
C. Advertising	1,673	1,050	550	550	550	-	0.00%
D. Board Travel, Meetings, etc	424	-	600	300	600	-	0.00%
E. Contracted Services	5,450	100	-	-	-	-	0.00%
F. Insurance	354	-	-	-	-	-	0.00%
G. Dues	0	188	-	-	-	-	0.00%
H. Legal Services	2,627	1,604	3,000	2,000	2,000	(1,000)	-33.33%
I. Auditor Services	0	5,300	7,000	7,000	7,250	250	3.57%
J. District Meeting Expenses	0	-	-	-	-	-	0.00%
K. Total School Board	11,018	8,241	11,850	10,550	11,100	(750)	-6.33%
9- SAU OFFICE							
A. Salaries	0	85,002	95,600	98,160	100,600	5,000	5.23% Increase in Supt. & SPED Director
B. Contracted Services	75,262	6,093	3,500	2,500	3,500	-	0.00%
C. Employee Benefits	0	6,659	7,313	7,509	8,678	1,364	18.65%
D. Telephone	0	-	1,000	1,000	1,000	-	0.00%
E. Supplies/Advertising/Postage	0	1,331	800	800	800	-	0.00%
F. Dues, Fees, Meetings, Travel	0	312	850	850	850	-	0.00%
G. Software/Equipment	0	10,427	1,000	-	500	(500)	-50.00%
H. Total SAU Office	75,262	109,824	110,063	110,819	115,928	5,864	5.33%

Croydon SD - FY 19 Expense - Board Adopted 1-25-18

Category	2015/2016 Total Year ACTUAL	2016/2017 Total Year Actual	2017/2018 Approved Budget	2017/2018 Total Year Estimate	2018/2019 Proposed Budget	2018/2019 \$\$ Incr. Over Approved 17/18 Budget	2018/2019 % Incr. Over 17/18 Budget
10 - PRINCIPAL'S OFFICE							
A. Administrative Salaries	9,263	7,400	7,622	7,622	7,851	229	3.00%
B. Employee Benefits	1,945	1,689	1,906	1,906	1,984	78	4.07%
C. Contracted Service	1,060	-	500	500	500	-	0.00%
D. Travel	0	-	150	150	150	-	0.00%
E. Supplies	0	674	300	300	300	-	0.00%
F. Total Principal's Office	12,267	9,763	10,478	10,478	10,785	306	2.92%
11 - EMPLOYEE BENEFITS							
A. Medical Insurance	27,941	15,459	32,208	41,210	44,776	12,568	39.02%
B. Dental Insurance	562	1,305	1,029	1,211	3,261	2,232	217.03%
C. Life & AD&D Insurance	153	97	266	178	166	(100)	-37.73%
D. Disability Insurance	0	-	322	63	31	(292)	-90.53%
E. FICA	11,981	20,395	20,931	20,417	21,380	449	2.14%
F. Retirement	18,576	20,187	15,560	22,760	23,360	7,799	50.12%
G. Workers' Comp Insurance	2,173	1,169	2,247	2,281	1,135	(1,112)	-49.50%
H. Unemployment Comp Insurance	771	810	987	1,069	1,097	109	11.04%
I. Subtotal Employee Benefits	62,158	59,422	73,550	89,190	71,247	(2,304)	-3.13%
J. Transfer to Other Functions	62,158	59,422	73,550	89,190	71,247	(2,303)	-3.13%
K. Net Total Employee Benefits	-	-	-	-	-	-	-
12 - FEDERAL GRANTS							
A. IDEA (Spec Ed)	7,428	-	7,500	7,500	7,500	-	0.00%
B. You Care (Local Legal Expense)	10,000	-	-	-	-	-	0.00%
C. Title 2 (Quality Teachers)	3,230	-	-	-	2,000	2,000	0.00%
D. Rural Education (REAP) Grant	10,298	13,176	-	5,000	5,000	5,000	0.00%
E. Total Grants	30,956	13,176	7,500	12,500	14,500	7,000	93.33%
13 - OPERATION OF BUILDING							
A. Custodial Salaries/Wages	4,778	4,157	4,611	4,485	4,587	(24)	-0.51%
B. Employee Benefits	651	318	669	650	500	(168)	-25.14%
C. Trash Removal	1,254	1,071	1,200	1,200	1,500	300	25.00%
D. Building Repairs	17,420	6,327	9,000	9,000	6,000	(3,000)	-33.33%
E. Property & Liability Insurance	1,564	2,700	2,700	2,700	3,000	300	11.11%
F. Telephone	2,963	2,499	1,600	1,600	1,600	-	0.00%
G. Supplies	1,818	1,273	2,500	1,750	2,500	-	0.00%
H. Electricity	2,204	2,123	2,500	2,500	2,500	-	0.00%
I. Propane	900	1,234	1,500	1,500	1,500	-	0.00%
J. Fuel Oil	1,728	3,150	3,500	3,500	3,500	-	0.00%
K. Equipment	0	477	-	300	-	-	0.00%
L. Dues/Fees	0	-	300	300	300	-	0.00%
M. Total Operation of Building	35,280	25,327	30,080	29,185	27,488	(2,592)	-8.62%
14 - TRANSPORTATION							
A. Transportation Salary/Wage	0	16,620	16,686	-	-	(16,686)	-100.00%
B. Transportation Benefit	0	446	1,530	-	-	(1,530)	-100.00%
C. Transportation M&R	9,493	9,935	1,000	-	-	(1,000)	-100.00%
D. Transportation Purchased Service	21,112	10,029	100	56,160	57,845	57,745	57,744.80%
E. Transportation Insurance	426	315	500	-	-	(500)	-100.00%
F. Transportation Supply	0	27	150	-	-	(150)	-100.00%
G. Transportation Diesel Fuel	5,379	3,076	9,000	-	-	(9,000)	-100.00%
H. SPED Transportation Purchased	0	-	-	-	-	-	0.00%
J. Total Transportation	36,410	40,449	28,966	56,160	57,845	28,879	99.70%

Contracted Year 2 of 3

Croydon SD - FY 19 Expense - Board Adopted 1-25-18

Category:	2015/2016 Total Year ACTUAL	2016/2017 Total Year Actual	2017/2018 Approved Budget	2017/2018 Total Year Estimate	2018/2019 Proposed Budget	2018/2019 \$\$ Incr. Over Approved 17/18 Budget	2018/2019 % Incr. Over 17/18 Budget
15- FOOD SERVICES							
A. Salaries	3,125	4,024	5,145	4,995	-	(5,145)	-100.00%
B. Employee Benefits	275	395	713	692	-		
C. Contracted Services	0	6,172	6,000	6,000	6,500	500	8.33%
D. Repairs	0	-	-	-	-	-	0.00%
E. Transportation	0	23	-	-	1,500	1,500	0.00%
F. Supplies	0	360	200	200	200	-	0.00%
G. Total Food Service	3,400	10,975	12,057	11,887	8,200	(3,857)	-31.99%
16 - TRANSFERS							
A. Trans. Maint. Trust	0	-	-	-	-	-	0.00%
B. Trans. Spec. Ed. Trust	50,000	-	-	-	0	-	0.00%
C. Trans. Food Service	0	-	8,057	7,887	4,200	(3,857)	-47.87%
D. Trans Capital Reserve Facilities	10,260	-	-	-	-	-	0.00%
E. Total Transfers	60,260	-	8,057	7,887	4,200	(3,857)	-47.87%
SUB TOTAL GENERAL ED EXPENDITURES K-12	1,205,466	1,129,608	1,254,194	1,250,086	1,238,423	(15,771)	-1.26%
17- Other							
A. Warrant	-	1	94,000	-	-	(94,000)	-100.00%
B. Warrant	-	-	-	-	-	-	0.00%
C. Warrant	-	-	-	-	-	-	0.00%
D. Total Other	0	1	94,000	0	0	(94,000)	0.00%
E.							
TOTAL GENERAL ED EXPENDITURES K-12	1,205,466	1,129,609	1,348,194	1,250,086	1,238,423	(109,771)	-8.14%
Trust Funds							
School Transportation	CRF	Special Education	Tuition Reserve	Facility Reserve	VanSanfort		
CRF	CRF	CRF	CRF	CRF	CRF		
Ending Balance December 31, 2015	95,129.20	151,905.55	34,414.51	20,489.21	12,614.70		
Addition 7/1/2016	0	0.00	0.00	0.00	0.00		
Current Balance	95,129.20	151,905.55	34,414.51	20,489.21	12,614.70		

Croydon SD -FY19- Revenue Budget Board Adopted 1/25/18

Category:	2015/2016 Audited Actual Budget	2016/2017 Audited Actual Budget	2017/2018 OFFICIAL BDGT (MS-24)	2017/2018 TOTAL YEAR ESTIMATE	2018/2019 BUDGET Proposed	2018/2019 Increase or (Decrease)	18/19 Comments
LOCAL SOURCES:							
A. Prior Year Surplus or (Deficit)	-	140,757	171,717	171,717	1,440	(170,278)	
B. Interest Income	17	21	1,000	500	500	(500)	
C. Food Service Revenues	-	3,044	4,000	4,000	4,000	-	
D. Prior Year Surplus or (Deficit)	-	-	-	-	-	-	
E. Tuition Revenues	-	-	-	-	-	-	
F. Transfer in Food Service	-	-	10,056	7,887	4,200	(5,856)	
G. Transfer from Reserve Funds	-	-	94,000	-	-	(94,000)	
H. Transfer from Bld Maint Reserve Fund	-	-	-	-	-	-	
I. Transfer from Non-Expendable Trust	-	-	-	-	-	-	
J. Deficit/Supplemental Approp	-	-	-	-	-	-	
K. Capital Project Bond	-	-	-	-	-	-	
L. Other	23,590	14,084	2,000	2,000	2,000	-	
M. Total Local	23,607	157,906	282,773	186,104	12,140	(270,634)	
STATE SOURCES:							
A. NH Adequacy Grant	251,594	243,657	236,543	236,543	297,481	60,938	Change in State Contribution
B. NH Building Aid	-	-	-	-	-	-	
C. Catastrophic Aid	32,066	24,401	47,602	47,602	48,902	1,300	
D. Child Nutrition	-	-	-	-	-	-	
E. Other	-	-	-	-	-	-	
F. Total State	283,660	268,058	284,145	284,145	346,383	62,238	
FEDERAL SOURCES:							
A. Federal Grant Programs	1,646	13,176	14,500	14,500	14,500	-	
B. OEP Capital Improvement Grant	-	-	-	-	-	-	
C. Prior Year Surplus or (Deficit)	-	-	-	-	-	-	
D. Child Nutrition	-	-	-	-	-	-	
E. Medicaid	10,260	892	5,000	5,000	5,000	-	
F. Other	-	-	-	-	-	-	
G. Total Federal	11,906	14,068	19,500	19,500	19,500	-	
TOTAL NON-TAX REVENUES	319,172	440,031	586,417	489,749	378,023	(208,395)	Fund Balance Decrease
Property Tax Dollars Needed	886,293	861,296	761,776	761,776	860,400	98,623	12.95%
TOTAL REVENUE BUDGET	1,205,466	1,301,327	1,348,194	1,251,526	1,238,423	-109,771	
TOTAL REVENUES	1,205,466	1,301,327	1,348,194	1,251,526	1,238,423		
TOTAL EXPENDITURES	1,205,466	1,129,609	1,348,194	1,250,086	1,238,423		
SURPLUS OR (DEFICIT)	-	171,717	-	1,440	-		

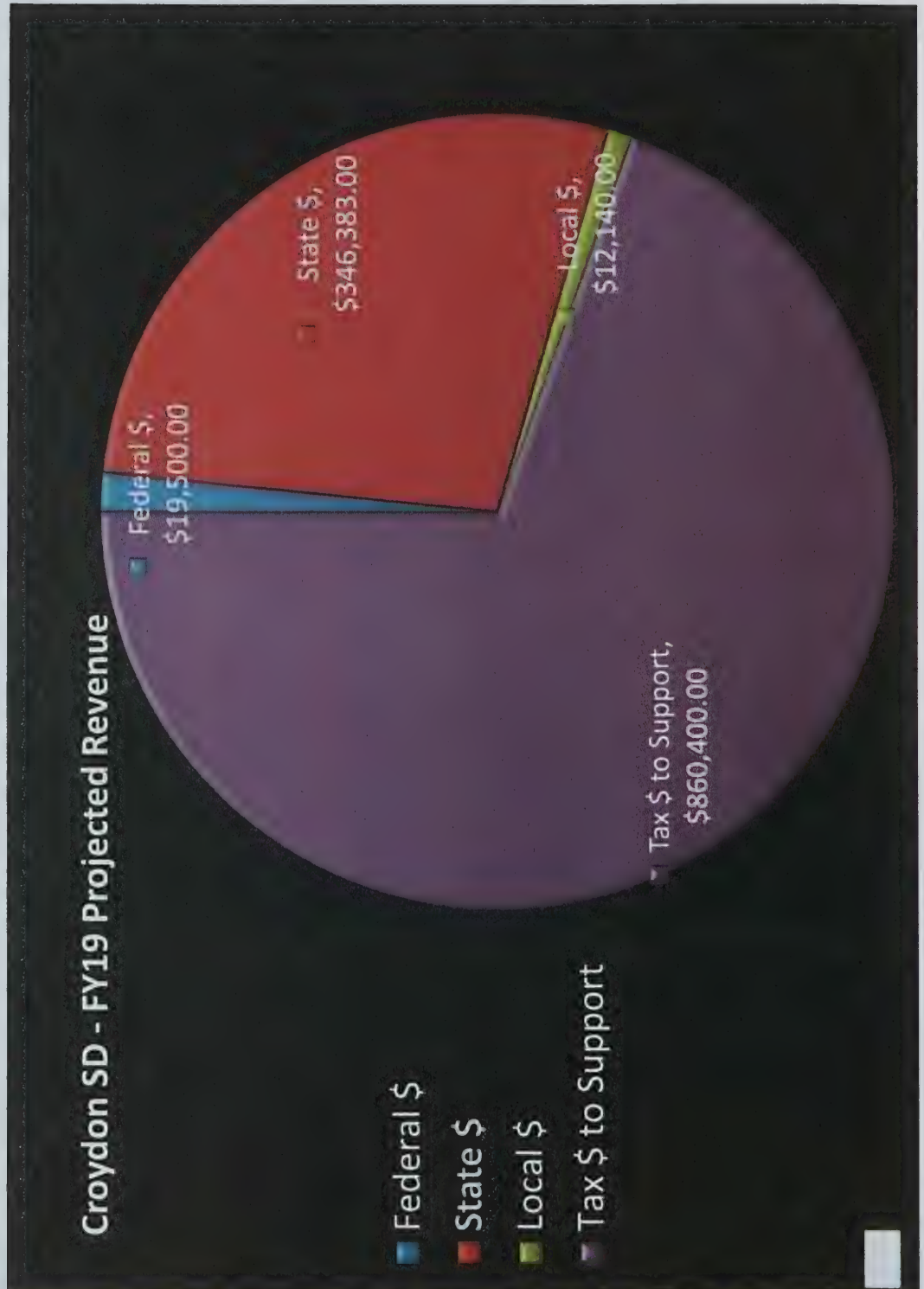
Croydon SD - Expense Chart - FY19



CROYDON SD - BOARD ADOPTED EXPENSE BUDGET FY19



FY19 Revenue Breakout



CROYDON SCHOOL DISTRICT

New Hampshire

Proposed Warrant Articles

2018

To the inhabitants of the Town of Croydon in Sullivan County in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Meeting that will be held as follows:

Date: March 17, 2018
Time: 1:00 PM
Location: Croydon Town Hall

The election of officers by official ballot will take place at the Town Hall on the 13th day of March 2018 from 11:00 AM to 7:00 PM.

Article 01: Hear Reports of Agents

To hear reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.

Article 02: Fund Operating Budget

To see if the district will vote to raise and appropriate the amount of One Million Two Hundred Thirty Eight Thousand Four Hundred Twenty Three Dollars (\$1,238,423) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required) (The School Board Recommends this Action)

Article 03: Discontinue School Transportation Capital Reserve

To see if the Town will vote to discontinue the School Transportation Capital Reserve Fund created in 1983. Said funds of NINETY FOUR THOUSAND DOLLARS (94,000), with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required) (The School Board Recommends this Action)

Article 04: Transact other business

To transact any other business that may legally come before the meeting.

